

AMENDED IN SENATE AUGUST 30, 2013

AMENDED IN SENATE AUGUST 27, 2013

CALIFORNIA LEGISLATURE—2013–14 REGULAR SESSION

ASSEMBLY BILL

No. 101

Introduced by Committee on Budget (Skinner (Chair), Bloom, Campos, Chesbro, Daly, Dickinson, Gordon, Jones-Sawyer, Mitchell, Mullin, Muratsuchi, Nazarian, Stone, and Ting)

January 10, 2013

An act to amend the Budget Act of 2013 (Chapter 20 of the Statutes of 2013) by amending Items 0540-001-0140, 0540-001-0183, 0650-001-0001, 0890-001-0228, 2660-001-0042, 2660-101-0890, 2660-102-0042, 2660-102-0890, 2660-301-0890, 2660-491, 2660-495, 3790-001-0392, 3790-101-0858, 3900-001-0044, 3900-001-3119, 3930-001-0106, 6110-161-0890, 6110-194-0001, 6110-295-0001, 6870-001-0001, 6870-101-0001, 6870-139-8080, 6870-295-0001, 6980-101-0001, and 8955-101-0001 of, by adding Items 0540-101-0183, 2660-022-0042, 2660-108-0042, 2660-108-0890, 2660-308-0042, 2660-308-0890, 3360-402, 3360-403, 3900-011-3117, 6110-404, *6870-001-6049*, 6870-491, and 8855-490 to, and by repealing Items 2660-001-0045, 2660-101-0045, and 2660-101-0183 of, Section 2.00 of, and by amending Section 39.00 of, that act, relating to the State Budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

AB 101, as amended, Committee on Budget. Budget Act of 2013.

The Budget Act of 2013 made appropriations for the support of state government for the 2013–14 fiscal year.

This bill would amend the Budget Act of 2013 by revising items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

1	SECTION 1. Item 0540-001-0140 of Section 2.00 of the Budget	
2	Act of 2013 is amended to read:	
3		
4	0540-001-0140—For support of Secretary of the Natural Re-	
5	sources Agency, payable from the California Environmental	
6	License Plate Fund.....	4,915,000
7	Schedule:	
8	(1) 10-Administration of Natural Resources	
9	Agency.....	22,429,000
10	(2) Reimbursements.....	–594,000
11	(3) Amount payable from the Safe Neighbor-	
12	hood Parks, Clean Water, Clean Air,	
13	and Coastal Protection (Villaraigosa-	
14	Keeley Act) Bond Fund (Item 0540-001-	
15	0005).....	–130,000
16	(3.5) Amount payable from the Environmen-	
17	tal Enhancement and Mitigation Pro-	
18	gram Fund (Item 0540-001-0183).....	–300,000
19	(4) Amount payable from the Federal Trust	
20	Fund (Item 0540-001-0890).....	–9,276,000
21	(5) Amount payable from the Timber Regu-	
22	lation and Forest Restoration Fund (Item	
23	0540-001-3212).....	–217,000
24	(6) Amount payable from the California	
25	Clean Water, Clean Air, Safe Neighbor-	
26	hood Parks, and Coastal Protection Fund	
27	(Item 0540-001-6029).....	–1,247,000
28	(7) Amount payable from the Water Securi-	
29	ty, Clean Drinking Water, Coastal and	
30	Beach Protection Fund of 2002 (Item	
31	0540-001-6031).....	–1,975,000

- (8) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 0540-001-6051)..... -3,077,000
- (9) Amount payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006 (Item 0540-001-6052)..... -98,000
- (10) Amount payable from the California Ocean Protection Trust Fund (Item 0540-001-6076)..... -600,000

SEC. 2. Item 0540-001-0183 of Section 2.00 of the Budget Act of 2013 is amended to read:

0540-001-0183—For support of Secretary of the Natural Resources Agency, for payment to Item 0540-001-0140, payable from the Environmental Enhancement and Mitigation Program Fund..... 300,000

SEC. 3. Item 0540-101-0183 is added to Section 2.00 of the Budget Act of 2013, to read:

0540-101-0183—For local assistance, Secretary of the Natural Resources Agency, payable from the Environmental Enhancement and Mitigation Program Fund..... 6,700,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item will be available for allocation until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.

SEC. 4. Item 0650-001-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

0650-001-0001—For support of the Office of Planning and Research..... 2,090,000

Schedule:

- (1) 11-State Planning and Policy Development..... 2,006,000
- (2) 21-California Volunteers..... 5,734,000

1	(3) Reimbursements.....	-3,574,000
2	(4) Amount payable from the Federal Trust	
3	Fund (Item 0650-001-0890).....	-1,800,000
4	(5) Amount payable from the Central Ser-	
5	vice Cost Recovery Fund (Item 0650-	
6	001-9740).....	-276,000

7
8 SEC. 5. Item 0890-001-0228 of Section 2.00 of the Budget
9 Act of 2013 is amended to read:

10
11 0890-001-0228—For support of Secretary of State, for payment
12 to Item 0890-001-0001, payable from the Secretary of
13 State's Business Fees Fund..... 40,857,000
14 Provisions:

- 15 1. The Secretary of State shall report to the Department
16 of Finance and the Joint Legislative Budget Committee
17 on the performance of its Business Programs Division
18 (BPD). The report shall include a summary of perfor-
19 mance over the preceding quarter, including the aver-
20 age processing time, the number of filings processed,
21 the number of expedited filings, the total outstanding
22 filings, a summary of the number of staff in the BPD,
23 the number of vacant positions and vacancy rate, the
24 hours of overtime worked, and the number of tempo-
25 rary workers and the hours they worked.
- 26 2. The report required by Provision 1 shall be made for
27 each month through December 2013 and quarterly
28 thereafter (January through March and April through
29 June). However, if the December 2013 report or any
30 subsequent report indicates that the average processing
31 time for business filings is more than five days, the
32 Secretary of State shall include a plan to come in
33 compliance with the five-day standard and shall pro-
34 vide monthly reports until such compliance is
35 achieved. The reports required by this provision shall
36 be due on the 15th of the month following the report-
37 ing period.

38
39 SEC. 6. Item 2660-001-0042 of Section 2.00 of the Budget
40 Act of 2013 is amended to read:

1	2660-001-0042—For support of Department of Transporta-	
2	tion, payable from the State Highway Account, State	
3	Transportation Fund.....	2,360,980,000
4	Schedule:	
5	(1) 10-Aeronautics.....	4,147,000
6	(2) 20.10-Highway Transportation—	
7	Capital Outlay Support.....	1,627,453,000
8	(3) 20.30-Highway Transportation— Local	
9	Assistance.....	52,017,000
10	(4) 20.40-Highway Transportation— Pro-	
11	gram Development.....	75,449,000
12	(5) 20.65-Highway Transportation— Le-	
13	gal.....	124,506,000
14	(6) 20.70-Highway Transportation— Op-	
15	erations.....	254,970,000
16	(7) 20.80-Highway Transportation—	
17	Maintenance.....	1,422,111,000
18	(8) 30-Mass Transportation.....	161,162,000
19	(9) 40-Transportation Planning.....	133,800,000
20	(10) 50.10-Administration Program	
21	Costs.....	463,661,000
22	(11) 50.20-Distributed Administration	
23	Program Costs.....	–463,661,000
24	(12) 60.10-Equipment Service Program	
25	Costs.....	185,488,000
26	(13) 60.20-Distributed Equipment Service	
27	Program Costs.....	–185,488,000
28	(14) Reimbursements.....	–354,680,000
29	(15) Amount payable from the Aeronautics	
30	Account, State Transportation Fund	
31	(Item 2660-001-0041).....	–3,663,000
32		
33	(16) Amount payable from the Public	
34	Transportation Account, State	
35	Transportation Fund (Item 2660-001-	
36	0046).....	–176,116,000
37	(17) Amount payable from the Historic	
38	Property Maintenance Fund (Item 2660-	
39	001-0365).....	–1,647,000

1	(18) Amount payable from the Federal	
2	Trust Fund (Item 2660-001-0890)....	-777,762,000
3	(19) Amount payable from the State Route	
4	99 Account, Highway Safety, Traffic	
5	Reduction, Air Quality, and Port Security	
6	Fund of 2006 (Item 2660-004-	
7	6072).....	-36,991,000
8	(20) Amount payable from the Corridor	
9	Mobility Improvement Account,	
10	Highway Safety, Traffic Reduction,	
11	Air Quality, and Port Security Fund	
12	of 2006 (Item 2660-004-6055).....	-107,576,000
13	(21) Amount payable from the Trade Corri-	
14	dors Improvement Fund (Item 2660-	
15	004-6056).....	-8,734,000
16	(22) Amount payable from the Transporta-	
17	tion Facilities Account, Highway	
18	Safety, Traffic Reduction, Air Quality,	
19	and Port Security Fund of 2006 (Item	
20	2660-004-6058).....	-19,030,000
21	(23) Amount payable from the Public	
22	Transportation Modernization, Improve-	
23	ment, and Service Enhancement Ac-	
24	count, Highway Safety, Traffic Reduc-	
25	tion, Air Quality, and Port Security	
26	Fund of 2006 (Item 2660-004-6059)....	-1,015,000
27	(24) Amount payable from the State-Local	
28	Partnership Program Account, Highway	
29	Safety, Traffic Reduction, Air Quality,	
30	and Port Security Fund of 2006 (Item	
31	2660-004-6060).....	-659,000
32	(25) Amount payable from the Local Bridge	
33	Seismic Retrofit Account, Highway	
34	Safety, Traffic Reduction, Air Quality,	
35	and Port Security Fund of 2006 (Item	
36	2660-004-6062).....	-1,579,000

(26) Amount payable from the Highway-
 Railroad Crossing Safety Account,
 Highway Safety, Traffic Reduction, Air
 Quality, and Port Security Fund of 2006
 (Item 2660-004-6063)..... -444,000

(27) Amount payable from the Highway
 Safety, Rehabilitation, and Preservation
 Account, Highway Safety, Traffic Re-
 duction, Air Quality, and Port Security
 Fund of 2006 (Item 2660-004-6064).... -4,739,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item from the State Highway Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.
2. Notwithstanding any other provision of law, funding appropriated in this item may be transferred to Item 2660-005-0042 to pay for any necessary insurance, debt service, and other financing-related expenditures for Department of Transportation-occupied office buildings. Any transfer will require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior fiscal year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process pursuant to Sections 11251 and 16365 of the Government Code.

- 1 4. Notwithstanding any other provision of law, funds
2 appropriated in Item 2660-001-0042, 50.00-Adminis-
3 tration from the State Highway Account, may be re-
4 duced and replaced by an equivalent amount of reim-
5 bursements determined by the Department of Trans-
6 portation to be available and necessary to comply with
7 Section 28.50 and the most effective management of
8 state transportation resources. The reimbursements
9 may also be reduced and replaced by an equivalent
10 amount of funds from the State Highway Account.
11 Not more than 30 days after replacing the State High-
12 way Account funds with reimbursements and vice
13 versa, the Director of Finance shall notify in writing
14 the chairpersons of the committees in each house of
15 the Legislature that consider appropriations and the
16 Chairperson of the Joint Legislative Budget Committee
17 of this action.
- 18 5. Of the funds appropriated in Schedule (7),
19 \$231,666,000 is for major maintenance contracts for
20 the preservation of highway pavement, and shall not
21 be used to supplant any other funding that would have
22 been used for major pavement maintenance.
- 23 6. Of the funds appropriated in Schedule (5), \$68,556,000
24 is for the payment of tort lawsuit claims and awards.
25 Any funds for that purpose that are unencumbered as
26 of April 1, 2014, may be transferred to Item 2660-302-
27 0042. Any transfer shall require the prior approval of
28 the Department of Finance.
- 29 7. Of the funds appropriated in Schedule (2), transfers
30 of expenditure authority may be made between Items
31 2660-001-0042, 2660-001-0890, 2660-002-3007,
32 2660-004-6055, 2660-004-6056, 2660-004-6058,
33 2660-004-6059, 2660-004-6060, 2660-004-6062,
34 2660-004-6063, 2660-004-6064, and 2660-004-6072
35 to accommodate changes in capital outlay and local
36 assistance program-related workload by funding source
37 or changes in availability of funds. The Department
38 of Finance shall authorize the transfers not sooner than
39 30 days after notification of the necessity therefor in
40 writing to the chairpersons of the committees in each

house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

8. The Department of Finance may augment the amount appropriated in Schedule (6) by up to \$2,000,000 for the federal Americans with Disabilities Act of 1990 consultant contracts if the number of access requests and grievances exceeds the Department of Transportation's projections. The Department of Finance shall authorize the augmentation not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

9. Of the funds appropriated in Schedule (2), \$1,129,712,000 is for state staff and state staff cash overtime, \$228,725,000 is for external consultant and professional services related to project delivery, and \$124,375,000 is for operating expenses. The funds appropriated in Schedule (2) for external consultant and professional services related to project delivery that are unencumbered or encumbered but unexpended related to work that will not be performed during the 2013–14 fiscal year shall revert to the fund from which they were appropriated.

10. Of the funds appropriated in this item, \$329,000 is for the Safe Routes to School Program. These funds are not available for expenditure until the Secretary of the Business, Transportation and Housing Agency convenes a working group by August 31, 2013, regarding active transportation and until legislation is enacted that creates a new program to promote active transportation. For the purposes of this provision, "active transportation" means human-powered transportation, such as biking and walking, that achieves mobility and safety goals, promotes better health, and helps meet the greenhouse gas reduction targets established by the State Air Resources Board pursuant to Section 65080 of the Government Code. The new program

shall promote these goals, as well as improve safety, achieve efficiencies, accelerate and streamline project delivery, and improve project outcomes by consolidating the program funded by this item and several other transportation programs that currently include funding for active transportation.

11. Of the funds appropriated in Schedule (9), the Department of Transportation (Caltrans) shall exempt project initiation document development and oversight services reimbursed from local government agencies from full cost recovery as outlined in its Indirect Cost Recovery Plan.

12. Caltrans shall streamline the cooperative work agreement process related to project initiation document development and oversight in order to reduce costs to local agencies.

13. The Department of Finance may augment the amount appropriated in Schedule (2) by up to \$1,800,000 and 16 positions to reimburse Caltrans for work performed for the High-Speed Rail Authority.

14. Caltrans shall exempt for the High-Speed Rail Authority from full cost recovery as outlined in its Indirect Cost Rate Proposal. Caltrans will charge for the High-Speed Rail Authority for functional overhead.

SEC. 7. Item 2660-001-0045 of Section 2.00 of the Budget Act of 2013 is repealed.

SEC. 8. Item 2660-022-0042 is added to Section 2.00 of the Budget Act of 2013, to read:

2660-022-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Program Fund to be used as specified in Section 164.56 of the Streets and Highways Code (7,000,000)

SEC. 9. Item 2660-101-0045 of Section 2.00 of the Budget Act of 2013 is repealed.

SEC. 10. Item 2660-101-0183 of Section 2.00 of the Budget Act of 2013 is repealed.

SEC. 11. Item 2660-101-0890 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-101-0890—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 51,001,000

Schedule:

(1) 20-Highway Transportation..... 51,000,000

(a) Regional Improvement
ments..... 51,000,000

(2) 30-Mass Transportation..... 1,000

Provisions:

1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

3. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0890, 2660-108-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.

SEC. 12. Item 2660-102-0042 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-102-0042—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 116,313,000

Schedule:

(1) 20-Highway Transportation..... 104,313,000

(a) Regional Surface

Transportation Pro-

gram Exchange..... 33,848,000

(b) Local Assis-

tance..... (70,465,000)

(2) 40-Transportation Planning..... 12,000,000

Provisions:

1. Funds appropriated in Schedule (1) shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-108-0042, 2660-301-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.

SEC. 13. Item 2660-102-0890 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-102-0890—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 1,612,678,000

Schedule:

(1) 20-Highway Transportation..... 1,505,578,000

(2) 30-Mass Transportation..... 36,000,000

(3) 40-Transportation Planning..... 71,100,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-108-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance. Funds appropriated in Schedules (1) and (2) shall be available for allocation by the California Transportation Commission until June 30, 2015, and

1 available for encumbrance and liquidation until June
2 30, 2019.

3 2. For Program 20—Highway Transportation. For pur-
4 poses of the Streets and Highways Code, all expendi-
5 tures from this item shall be deemed to be expenditures
6 from the State Highway Account, State Transportation
7 Fund.

8 3. For Program 20—Highway Transportation. Federal
9 funds may be received from any federal source and
10 shall be deposited in the Federal Trust Fund. Any
11 federal reimbursements shall be credited to the account
12 from which the expenditures were originally made.

13
14
15 SEC. 14. Item 2660-108-0042 is added to Section 2.00 of the
16 Budget Act of 2013, to read:

17
18 2660-108-0042—For local assistance, Department of Transporta-
19 tion, Active Transportation Program (ATP), payable from
20 the State Highway Account, State Transportation Fund 34,199,000
21 Schedule:

22 (1) 20.30-Highway Transportation—Local
23 Assistance..... 34,199,000

24 Provisions:

25 1. Funds appropriated in this item shall be available for
26 allocation by the California Transportation Commis-
27 sion until June 30, 2015, and available for encum-
28 brance and liquidation until June 30, 2019.

29 2. Notwithstanding any other provision of law, funds
30 appropriated in this item may be transferred to Item
31 2660-101-0042, 2660-102-0042, 2660-301-0042 or
32 2660-308-0042. These transfers shall require the prior
33 approval of the Department of Finance.

34 3. Notwithstanding any other provision of law, and as
35 necessary to support the Active Transportation Pro-
36 gram, funds appropriated in this item may be supple-
37 mented with federal funding appropriation authority
38 and with prior year State Highway Account appropri-
39 ation balances at a level determined by the Department
40 of Transportation as required to process claims utiliz-

ing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.

4. Of the amount appropriated by this item and from Item 2660-108-0890, no less than a combined amount of \$24,000,000 is for projects that fund safe routes to schools within the statewide competitive component of the program described in paragraph (3) of subdivision (a) of Section 2381 of the Streets and Highways Code. Within the amount cited in this provision, no less than a combined amount \$7,200,000 shall be for non-infrastructure grants, including funding for a state technical assistance resource center. It is the intent of the Legislature that this provision with the same minimum funding levels for safe routes to schools also be included in the budgets for the 2014–15 and 2015–16 fiscal years.

SEC. 15. Item 2660-108-0890 is added to Section 2.00 of the Budget Act of 2013, to read:

2660-108-0890—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the Federal Trust Fund 95,281,000

Schedule:

(1) 20.30-Highway Transportation—Local Assistance..... 95,281,000

Provisions:

1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-101-0890, 2660-102-0890, 2660-

301-0890 or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.

4. Of the amount appropriated by this item and from Item 2660-108-0042, no less than a combined amount of \$24,000,000 is for projects that fund safe routes to schools within the statewide competitive component of the program described in paragraph (3) of subdivision (a) of Section 2381 of the Streets and Highways Code. Within the amount cited in this provision, no less than a combined amount \$7,200,000 shall be for non-infrastructure grants, including funding for a state technical assistance resource center. It is the intent of the Legislature that this provision with the same minimum funding levels for safe routes to schools also be included in the budgets for the 2014–15 and 2015–16 fiscal years.

SEC. 16. Item 2660-301-0890 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-301-0890—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 394,001,000
Schedule:

- (1) 20-Highway Transportation..... 394,000,000
 - (a) Regional Improvements..... (295,500,000)
 - (b) Interregional Improvements..... (98,500,000)
- (2) 30-Mass Transportation..... 1,000

Provisions:

1. Notwithstanding any other provision of law, amounts scheduled in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-102-0890, or 2660-302-0890, upon the prior approval of the Department of Finance. These funds shall be available for allocation

tion by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.

2. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

3. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

SEC. 17. Item 2660-308-0042 is added to Section 2.00 of the Budget Act of 2013, to read:

2660-308-0042—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund 1,000
Schedule:

(1) 20.20-Highway Transportation—Capital
Outlay..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-108-0042 or 2660-301-0042. These transfers shall require the prior approval of the Department of Finance.

3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of

financial adjustment process under Sections 11251 and 16365 of the Government Code.

SEC. 18. Item 2660-308-0890 is added to Section 2.00 of the Budget Act of 2013, to read:

2660-308-0890—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund 1,000
Schedule:

(1) 20.20-Highway Transportation—Capital
Outlay..... 1,000

Provisions:

1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-101-0890, 2660-102-0890, 2660-108-0890 or 2660-301-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.

SEC. 19. Item 2660-491 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-491—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citations are reappropriated until June 30, 2014.

- 1 The unencumbered balance shall not be available for en-
2 cumbrance.
- 3 0042—State Highway Account
- 4 (1) Item 2660-301-0042, Budget Act of 2000 (Ch. 52,
5 Stats. 2000)
- 6 (3) Item 2660-302-0042, Budget Act of 2003 (Ch. 157,
7 Stats. 2003)
- 8 (6) Item 2660-301-0042, Budget Act of 2005 (Chs. 38
9 and 39, Stats. 2005)
- 10 (7) Item 2660-302-0042, Budget Act of 2005 (Chs. 38
11 and 39, Stats. 2005)
- 12 (9) Item 2660-301-0042, Budget Act of 2006 (Chs. 47
13 and 48, Stats. 2006)
- 14 (10) Item 2660-302-0042, Budget Act of 2006 (Chs. 47
15 and 48, Stats. 2006)
- 16 (11) Item 2660-303-0042, Budget Act of 2006 (Chs. 47
17 and 48, Stats. 2006)
- 18 (12) Item 2660-303-0042, Budget Act of 2007 (Chs. 171
19 and 172, Stats. 2007)
- 20 (13) Item 2660-311-0042, Budget Act of 2007 (Chs. 171
21 and 172, Stats. 2007)
- 22 (14) Item 2660-301-0042, Budget Act of 2007 (Chs. 171
23 and 172, Stats. 2007)
- 24 (15) Item 2660-302-0042, Budget Act of 2007 (Chs. 171
25 and 172, Stats. 2007)
- 26 (16) Item 2660-303-0042, Budget Act of 2008 (Chs. 268
27 and 269, Stats. 2008)
- 28 (17) Item 2660-102-0042, Budget Act of 2010 (Ch. 712,
29 Stats. 2010)
- 30 0046—Public Transportation Account, State Transportation
31 Fund
- 32 (1) Item 2660-302-0046, Budget Act of 2006 (Chs. 47
33 and 48, Stats. 2006)
- 34 (2) Item 2660-101-0046, Budget Act of 2007 (Chs. 171
35 and 172, Stats. 2007)
- 36 0890—Federal Trust Fund
- 37 (1) Item 2660-301-0890, Budget Act of 2004 (Ch. 208,
38 Stats. 2004)
- 39 (2) Item 2660-302-0890, Budget Act of 2004 (Ch. 208,
40 Stats. 2004)

- (3) Item 2660-301-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)
- (4) Item 2660-302-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)
- (5) Item 2660-102-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
- (6) Item 2660-301-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
- (7) Item 2660-302-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
- (8) Item 2660-102-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (9) Item 2660-102-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

SEC. 20. Item 2660-495 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-495—Reversion, Department of Transportation. As of June 30, 2013, the unallocated balances of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made:

0183—Environmental Enhancement and Mitigation Program Fund

- (1) Item 2660-101-0183, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

6055—Corridor Mobility Improvement Account

- (1) Item 2660-104-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (2) Item 2660-304-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (3) Item 2660-104-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (4) Item 2660-304-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (5) Item 2660-104-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)

- 1 (6) Item 2660-304-6055, Budget Act of 2009 (Ch. 1,
2 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
3 4th Ex. Sess.)
- 4 (7) Item 2660-104-6055, Budget Act of 2010 (Ch. 712,
5 Stats. 2010) as reappropriated by Item 2660-494,
6 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- 7 (8) Item 2660-304-6055, Budget Act of 2010 (Ch. 712,
8 Stats. 2010) as reappropriated by Item 2660-494,
9 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- 10 (9) Item 2660-104-6055, Budget Act of 2011 (Ch. 33,
11 Stats. 2011)
- 12 (10) Item 2660-304-6055, Budget Act of 2011 (Ch. 33,
13 Stats. 2011)
- 14 6056—Trade Corridors Improvement Fund
- 15 (1) Item 2660-104-6056, Budget Act of 2008 (Chs. 268
16 and 269, Stats. 2008)
- 17 (2) Item 2660-304-6056, Budget Act of 2008 (Chs. 268
18 and 269, Stats. 2008)
- 19 (3) Item 2660-104-6056, Budget Act of 2009 (Ch. 1,
20 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
21 4th Ex. Sess.)
- 22 (4) Item 2660-304-6056, Budget Act of 2009 (Ch. 1,
23 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
24 4th Ex. Sess.)
- 25 (5) Item 2660-104-6056, Budget Act of 2010 (Ch. 712,
26 Stats. 2010)
- 27 (6) Item 2660-304-6056, Budget Act of 2010 (Ch. 712,
28 Stats. 2010)
- 29 (7) Item 2660-104-6056, Budget Act of 2011 (Ch. 33,
30 Stats. 2011)
- 31 (8) Item 2660-304-6056, Budget Act of 2011 (Ch. 33,
32 Stats. 2011)
- 33 6058—Transportation Financing Account
- 34 (1) Item 2660-104-6058, Budget Act of 2007 (Chs. 171
35 and 172, Stats. 2007)
- 36 (2) Item 2660-304-6058, Budget Act of 2007 (Chs. 171
37 and 172, Stats. 2007)
- 38 (3) Item 2660-104-6058, Budget Act of 2008 (Chs. 268
39 and 269, Stats. 2008)

- 1 (4) Item 2660-304-6058, Budget Act of 2008 (Chs. 268
- 2 and 269, Stats. 2008)
- 3 (5) Item 2660-104-6058, Budget Act of 2010 (Ch. 712,
- 4 Stats. 2010)
- 5 (6) Item 2660-304-6058, Budget Act of 2010 (Ch. 712,
- 6 Stats. 2010)
- 7 6059—Public Transportation Modernization, Improvement,
- 8 and Service Enhancement Account
- 9 (1) Item 2660-104-6059, Budget Act of 2007 (Chs. 171
- 10 and 172, Stats. 2007)
- 11 (2) Item 2660-304-6059, Budget Act of 2007 (Chs. 171
- 12 and 172, Stats. 2007)
- 13 (3) Item 2660-104-6059, Budget Act of 2008 (Chs. 268
- 14 and 269, Stats. 2008)
- 15 (4) Item 2660-304-6059, Budget Act of 2008 (Chs. 268
- 16 and 269, Stats. 2008)
- 17 (5) Item 2660-104-6059, Budget Act of 2009 (Ch. 1,
- 18 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
- 19 4th Ex. Sess.)
- 20 (6) Item 2660-304-6059, Budget Act of 2009 (Ch. 1,
- 21 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
- 22 4th Ex. Sess.)
- 23 (7) Item 2660-104-6059, Budget Act of 2010 (Ch. 712,
- 24 Stats. 2010)
- 25 (8) Item 2660-304-6059, Budget Act of 2010 (Ch. 712,
- 26 Stats. 2010)
- 27 (9) Item 2660-304-6059, Budget Act of 2011 (Ch. 33,
- 28 Stats. 2011)
- 29 6060—State-Local Partnership Program Account
- 30 (1) Item 2660-104-6060, Budget Act of 2008 (Chs. 268
- 31 and 269, Stats. 2008)
- 32 (2) Item 2660-304-6060, Budget Act of 2008 (Chs. 268
- 33 and 269, Stats. 2008)
- 34 (3) Item 2660-104-6060, Budget Act of 2009 (Ch. 1,
- 35 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
- 36 4th Ex. Sess.)
- 37 (4) Item 2660-304-6060, Budget Act of 2009 (Ch. 1,
- 38 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
- 39 4th Ex. Sess.)

- 1 (5) Item 2660-104-6060, Budget Act of 2010 (Ch. 712,
- 2 Stats. 2010)
- 3 (6) Item 2660-304-6060, Budget Act of 2010 (Ch. 712,
- 4 Stats. 2010)
- 5 (7) Item 2660-104-6060, Budget Act of 2011 (Ch. 33,
- 6 Stats. 2011)
- 7 (8) Item 2660-304-6060, Budget Act of 2011 (Ch. 33,
- 8 Stats. 2011)
- 9 6062—Local Bridge Seismic Retrofit Account
- 10 (1) Item 2660-104-6062, Budget Act of 2007 (Chs. 171
- 11 and 172, Stats. 2007)
- 12 (2) Item 2660-104-6062, Budget Act of 2008 (Chs. 268
- 13 and 269, Stats. 2008)
- 14 (3) Item 2660-104-6062, Budget Act of 2009 (Ch. 1,
- 15 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
- 16 4th Ex. Sess.)
- 17 (4) Item 2660-104-6062, Budget Act of 2010 (Ch. 712,
- 18 Stats. 2010)
- 19 (5) Item 2660-104-6062, Budget Act of 2011 (Ch. 33,
- 20 Stats. 2011)
- 21 6063—Highway-Railroad Crossing Safety Account
- 22 (1) Item 2660-104-6063, Budget Act of 2007 (Chs. 171
- 23 and 172, Stats. 2007)
- 24 (2) Item 2660-304-6063, Budget Act of 2007 (Chs. 171
- 25 and 172, Stats. 2007)
- 26 (3) Item 2660-104-6063, Budget Act of 2008 (Chs. 268
- 27 and 269, Stats. 2008)
- 28 (4) Item 2660-304-6063, Budget Act of 2008 (Chs. 268
- 29 and 269, Stats. 2008)
- 30 (5) Item 2660-104-6063, Budget Act of 2010 (Ch. 712,
- 31 Stats. 2010)
- 32 6064—Highway Safety, Rehabilitation, and Preservation
- 33 Account (Traffic Light Synchronization Program)
- 34 (1) Item 2660-104-6064, Budget Act of 2007 (Chs. 171
- 35 and 172, Stats. 2007)
- 36 (2) Item 2660-104-6064, Budget Act of 2008 (Chs. 268
- 37 and 269, Stats. 2008)
- 38 (3) Item 2660-104-6064, Budget Act of 2010 (Ch. 712,
- 39 Stats. 2010)

6064—Highway Safety, Rehabilitation, and Preservation
Account (non-State Transportation Improvement Program)

- (1) Item 2660-304-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (2) Item 2660-304-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (3) Item 2660-304-6064, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (4) Item 2660-304-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (5) Item 2660-304-6064, Budget Act of 2011 (Ch. 33, Stats. 2011)

6072—State Route 99 Account

- (1) Item 2660-104-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (2) Item 2660-304-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (3) Item 2660-104-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (4) Item 2660-304-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (5) Item 2660-104-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (6) Item 2660-304-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (7) Item 2660-104-6072, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (8) Item 2660-304-6072, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (9) Item 2660-104-6072, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (10) Item 2660-304-6072, Budget Act of 2011 (Ch. 33, Stats. 2011)

SEC. 21. Item 3360-402 is added to Section 2.00 of the Budget Act of 2013, to read:

3360-402—Notwithstanding Chapter 29 of the 2009–10 Third Extraordinary Session, as amended by Item 3360-401, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), the \$16,300,000 loan authorized by that chapter shall be fully repaid to the Alternative and Renewable Fuel and Vehicle Technology Fund, upon order of the Director of Finance.

SEC. 22. Item 3360-403 is added to Section 2.00 of the Budget Act of 2013, to read:

3360-403—Notwithstanding Provision 1 of Item 3360-012-3117, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as amended by Item 3360-402, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) the \$8,250,000 loan authorized by that chapter shall be fully repaid to the Alternative and Renewable Fuel and Vehicle Technology Fund, upon order of the Director of Finance.

SEC. 23. Item 3790-001-0392 of Section 2.00 of the Budget Act of 2013 is amended to read:

3790-001-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund.....	120,143,000
Schedule:	
(1) For support of Department of Parks and Recreation.....	366,149,000
(2) Boating and Waterways.....	25,479,000
(3) Legal Services.....	341,000
(4) Reimbursements.....	–25,015,000
(5) Less funding provided by capital outlay.....	–4,000,000
(6) Amount payable from the General Fund (Item 3790-001-0001).....	–114,052,000
(7) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection (Villaraigosa-Keeley Act) Bond Fund (Item 3790-001-0005).....	–616,000

1	(8) Amount payable from the Safe Neighbor-	
2	hood Parks, Clean Water, Clean Air,	
3	and Coastal Protection (Villaraigosa-	
4	Keeley Act) Bond Fund (Item 3790-003-	
5	0005).....	-3,115,000
6	(9) Amount payable from the California	
7	Environmental License Plate Fund (Item	
8	3790-001-0140).....	-3,185,000
9	(10) Amount payable from the Public Re-	
10	sources Account, Cigarette and Tobacco	
11	Products Surtax Fund (Item 3790-001-	
12	0235).....	-8,269,000
13	(11) Amount payable from the Off-High-	
14	way Vehicle Trust Fund (Item 3790-	
15	001-0263).....	-59,068,000
16	(12) Amount payable from the Winter	
17	Recreation Fund (Item 3790-001-	
18	0449).....	-347,000
19	(13) Amount payable from the Harbors and	
20	Watercraft Revolving Fund (Item	
21	3790-001-0516).....	-21,291,000
22	(14) Amount payable from the Federal	
23	Trust Fund (Item 3790-001-0890).....	-15,737,000
24	(15) Amount payable from the California	
25	Clean Water, Clean Air, Safe Neighbor-	
26	hood Parks, and Coastal Protection	
27	Fund (Item 3790-001-6029).....	-1,782,000
28	(16) Amount payable from the Water Secu-	
29	rity, Clean Drinking Water, Coastal and	
30	Beach Protection Fund of 2002 (Item	
31	3790-001-6031).....	-371,000
32	(17) Amount payable from the Safe Drinking	
33	Water, Water Quality and Supply,	
34	Flood Control, River and Coastal Pro-	
35	tection Fund of 2006 (Item 3790-001-	
36	6051).....	-5,710,000

- 1 (18) Amount payable from the Safe Drinking
 2 Water, Water Quality and Supply,
 3 Flood Control, River and Coastal Pro-
 4 tection Fund of 2006 (Item 3790-003-
 5 6051)..... -9,146,000
 6 (19) Amount payable from the Disaster Pre-
 7 paredness and Flood Prevention Bond
 8 Fund of 2006 (Item 3790-001-6052).... -122,000
 9 Provisions:
- 10 1. Of the funds appropriated in this act from the Habitat
 11 Conservation Fund, to the Department of Parks and
 12 Recreation for local assistance grants to local agencies,
 13 the department may allocate an amount not to exceed
 14 3.7 percent of each project's allocation, except to the
 15 extent otherwise restricted by law, to allow the depart-
 16 ment to administer its grants. Those funds shall be
 17 available for encumbrance or expenditure until June
 18 30, 2019.
- 19 2. It is the intent of the Legislature that salaries, wages,
 20 operating expenses, and positions associated with im-
 21 plementing specific Department of Parks and Recre-
 22 ation capital outlay projects continue to be funded
 23 through capital outlay appropriations, and that these
 24 funds should also be reflected in the department's state
 25 operations budget in the Governor's Budget as a spe-
 26 cial item of expense reflecting the funding provided
 27 from the capital outlay appropriations.
- 28 3. Notwithstanding any other provision of law, the Direc-
 29 tor of Finance may authorize a loan from the General
 30 Fund, in an amount not to exceed 35 percent of reim-
 31 bursements appropriated in this item to the Department
 32 of Parks and Recreation, provided that:
- 33 (a) The loan is to meet cash needs resulting from the
 34 delay in receipt of reimbursements for services
 35 provided.
- 36 (b) The loan is for a short term and shall be repaid
 37 by September 30, 2014.
- 38 (c) Interest charges may be waived pursuant to subdi-
 39 vision (e) of Section 16314 of the Government
 40 Code.

(d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or his or her designee, may determine.

4. The Department of Parks and Recreation is authorized to enter into a contract for fee collection and other services required by the department with a cooperative association that has and will continue to fund state employees on an ongoing basis.

5. The Department of Parks and Recreation, in consultation with other state and federal agencies participating in the Tijuana River Valley Recovery Team, shall examine options and report back to the Legislature by September 1, 2016, on potential alternative funding sources that might be available to cover ongoing annual costs of maintaining the Goat Canyon sediment basins in Border Fields State Park.

SEC. 24. Item 3790-101-0858 of Section 2.00 of the Budget Act of 2013 is amended to read:

3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure until June 30, 2016..... 3,419,000

Schedule:

(1) 80.12—OHV Grants..... 1,709,000
(2) 80.25—Recreational Grants..... 1,710,000

Provisions:

1. The funds appropriated in Schedules (1) and (2) are available for expenditure for local assistance or capital outlay.
2. Of the funds appropriated in this item, the Department of Parks and Recreation may allocate, to the maximum extent allowable under federal law, the amount neces-

sary to provide for the department's costs to administer these grants.

3. Grants may be made to nonprofit organizations and governmental entities.

4. Notwithstanding any other provision of law, the Director of Finance may authorize an intraschedule transfer of funds in this item. The intraschedule transfer may occur no sooner than 30 days after written notification is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

SEC. 25. Item 3900-001-0044 of Section 2.00 of the Budget Act of 2013 is amended to read:

3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund..... 109,791,000

Schedule:

(1) 15-Mobile Source.....	221,717,000
(2) 25-Stationary Source.....	45,013,000
(3) 32-Climate Change.....	37,202,000
(4) 30.01-Program Direction and Support....	18,161,000
(5) 30.02-Distributed Program Direction and Support.....	-18,161,000
(6) Reimbursements.....	-16,641,000
(7) Amount payable from the Air Pollution Control Fund (Item 3900-001-0115)....	-45,988,000
(8) Amount payable from the Vehicle Inspection and Repair Fund (Item 3900-001-0421).....	-15,435,000
(9) Amount payable from the Air Toxics Inventory and Assessment Account (Item 3900-001-0434).....	-971,000
(10) Amount payable from the Federal Trust Fund (Item 3900-001-0890).....	-16,307,000
(11) Amount payable from the Nontoxic Dry Cleaning Incentive Trust Fund (Item 3900-001-3070).....	-400,000

1	(12) Amount payable from the Air Quality	
2	Improvement Fund (Item 3900-001-	
3	3119).....	-60,078,000
4	(12.5) Amount payable from the Greenhouse	
5	Gas Reduction Fund (Item 3900-001-	
6	3228).....	-1,308,000
7	(13) Amount payable from the Cost of Im-	
8	plementation Account, Air Pollution	
9	Control Fund (Item 3900-001-	
10	3237).....	-33,894,000
11	(13.5) Amount payable from the Cost of	
12	Implementation Account, Air Pollu-	
13	tion Control Fund (Item 3900-002-	
14	3237).....	-2,000,000
15	(14) Amount payable from the California	
16	Clean Water, Clean Air, Safe Neighbor-	
17	hood Parks, and Coastal Protection	
18	Fund (Item 3900-001-6029).....	-419,000
19	(15) Amount payable from the Highway	
20	Safety, Traffic Reduction, Air Quality,	
21	and Port Security Fund of 2006 (Item	
22	3900-001-6053).....	-700,000

23
24 SEC. 26. Item 3900-001-3119 of Section 2.00 of the Budget
25 Act of 2013 is amended to read:

26
27 3900-001-3119—For support of State Air Resources Board, for
28 payment to Item 3900-001-0044, payable from the Air
29 Quality Improvement Fund..... 60,078,000
30

31 SEC. 27. Item 3900-011-3117 is added to Section 2.00 of the
32 Budget Act of 2013, to read:

33
34 3900-011-3117—For transfer by the Controller, upon order of
35 the Director of Finance, from the Alternative and Renew-
36 able Fuel and Vehicle Technology Fund to the Air Quality
37 Improvement Fund (24,550,000)
38

39 SEC. 28. Item 3930-001-0106 of Section 2.00 of the Budget
40 Act of 2013 is amended to read:

1	3930-001-0106—For support of Department of Pesticide Regu-	
2	lation, payable from the Department of Pesticide Regulation	
3	Fund.....	55,543,000
4	Schedule:	
5	(1) 10-Pesticide Programs.....	58,617,000
6	(2) 20.01-Administration.....	10,875,000
7	(3) 20.02-Distributed Administration.....	-10,875,000
8	(4) Reimbursements.....	-600,000
9	(5) Amount payable from the California	
10	Environmental License Plate Fund (Item	
11	3930-001-0140).....	-467,000
12	(6) Amount payable from the Federal Trust	
13	Fund (Item 3930-001-0890).....	-2,007,000
14	Provisions:	
15	1. The amount appropriated in this item includes revenues	
16	derived from the assessment of fines and penalties	
17	imposed as specified in Section 13332.18 of the Gov-	
18	ernment Code.	
19	2. Funds in this item may be used to develop risk assess-	
20	ments. The Department of Pesticide Regulation shall	
21	conduct a minimum of five risk assessments per year.	
22		

23 SEC. 29. Item 6110-161-0890 of Section 2.00 of the Budget
 24 Act of 2013 is amended to read:

25		
26	6110-161-0890—For local assistance, Department of Educa-	
27	tion, payable from the Federal Trust Fund, Program	
28	10.60-Special Education Programs for Exceptional	
29	Children.....	1,225,964,000
30	Schedule:	
31	(1) 10.60.050.012-Local Agency Entitle-	
32	ments, IDEA Special Education.....	1,037,121,000
33	(2) 10.60.050.013-State Agency Entitle-	
34	ments, IDEA Special Education.....	1,673,000
35	(3) 10.60.050.015-IDEA, Local Entitle-	
36	ments, Preschool Program.....	66,364,000
37	(4) 10.60.050.021-IDEA, State Level Activ-	
38	ities.....	79,445,000
39	(5) 10.60.050.030-P.L. 99-457, Preschool	
40	Grant Program.....	35,814,000

- (6) 10.60.050.031-IDEA, State Improvement Grant, Special Education..... 2,510,000
- (7) 10.60.050.032-IDEA, Family Empowerment Centers..... 2,937,000
- (8) 20.80.002-Supplemental Grants: New-born Hearing Grant..... 100,000

Provisions:

1. The funds appropriated in Schedule (2) shall be distributed to state-operated programs serving disabled children from 3 to 21 years of age, inclusive. In accordance with federal law, the funds appropriated in Schedules (1) and (2) shall be distributed to local and state agencies on the basis of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) permanent formula.
2. Of the funds appropriated in Schedule (4), up to \$300,000 shall be used to develop and test procedures, materials, and training for alternative dispute resolution in special education.
3. Of the funds appropriated by Schedule (5) for the Preschool Grant Program, \$1,228,000 shall be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state-sponsored and local components.
4. Of the funds appropriated in this item, \$1,420,000 is available for local assistance grants to monitor local educational agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the facilitated reviews and, to the extent consistent with State Performance Plan/Annual Performance Report Indicators developed by the State Department of Education, these activities shall focus on local educational agencies identified by the United States Department of Education's Office of Special Education Programs.
5. The funds appropriated in Schedule (7) shall be used for the purposes of Family Empowerment Centers on

- 1 Disability pursuant to Chapter 690 of the Statutes of
2 2001.
- 3 6. Notwithstanding the notification requirements listed
4 in subdivision (d) of Section 26.00, the Department
5 of Finance is authorized to approve intraschedule
6 transfers of funds within this item submitted by the
7 State Department of Education for the purposes of
8 ensuring that special education funding provided in
9 this item is appropriated in accordance with the statu-
10 tory funding formula required by the federal Individu-
11 als with Disabilities Education Act (20 U.S.C. Sec.
12 1400 et seq.) and the special education funding formula
13 required pursuant to Chapter 7.2 (commencing with
14 Section 56836) of Part 30 of Division 4 of Title 2 of
15 the Education Code, without waiting 30 days, but shall
16 provide a notice to the Legislature each time a transfer
17 occurs.
- 18 7. Of the funds appropriated in Schedule (4), \$69,000,000
19 shall be available only for the purpose of providing
20 educationally related mental health services, including
21 out-of-home residential services for emotionally dis-
22 turbed pupils, required by an individualized education
23 program pursuant to the federal Individuals with Dis-
24 abilities Education Act (20 U.S.C. Sec. 1400 et seq.)
25 and as described in Section 56363 of the Education
26 Code. The Superintendent of Public Instruction shall
27 allocate these funds to special education local plan
28 areas in the 2013–14 fiscal year based upon an equal
29 rate per pupil using the methodology specified in
30 Section 56836.07 of the Education Code.
- 31 8. Of the funds appropriated in Schedule (6), \$2,510,000
32 is provided for scientifically based professional devel-
33 opment as part of the State Personnel Development
34 grant.
- 35 9. Of the funds appropriated in Schedule (4), up to
36 \$3,894,000 shall be available for transfer to the state
37 special schools for student transportation allowances.
- 38 10. Of the funds appropriated in Schedule (1), \$2,109,000
39 in one-time federal Individuals with Disabilities Edu-
40 cation Act (20 U.S.C. Sec. 1400 et seq.) carryover

funds shall be available to support the existing program and to mitigate the impact of the sequester reduction to grants for local educational agencies.

11. Of the funds appropriated in Schedule (4), \$1,800,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) carryover funds shall be available for transfer to backfill a General Fund reduction to state special schools on a one-time basis.

12. Of the funds appropriated in Schedule (5), \$374,000 in one-time federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) carryover funds shall be available to support the existing program and to mitigate the impact of the sequester reduction to the Preschool Grant Program.

13. Of the funds appropriated in Schedule (6), \$320,000 in one-time federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) carryover funds shall be available to support the State Personnel Development Grant.

SEC. 30. Item 6110-194-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

6110-194-0001—For local assistance, Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for child care and development programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... 732,444,000
Schedule:

(1.5) 30.10.020-Child Care Services..... 1,298,803,000

(a) 30.10.020.001-Special Program, Child Development, General Child Development Programs..... 476,938,000

(c) 30.10.020.004-Special Program, Child Development, Migrant Day Care..... 26,742,000

1	(d) 30.10.020.007-Spe-	
2	cial Program, Child	
3	Development, Alter-	
4	native Payment Pro-	
5	gram.....	178,501,000
6	(e) 30.10.020.011-Spe-	
7	cial Program, Child	
8	Development Alter-	
9	native Payment Pro-	
10	gram—Stage 2.....	357,797,000
11	(f) 30.10.020.012-Spe-	
12	cial Program, Child	
13	Development Alter-	
14	native Payment Pro-	
15	gram—Stage 3.....	183,074,000
16	(g) 30.10.020.008-Spe-	
17	cial Program, Child	
18	Development, Re-	
19	source and Refer-	
20	ral.....	18,687,000
21	(j) 30.10.020.096-Special	
22	Program, Child Devel-	
23	opment, Allowance for	
24	Handicapped.....	1,457,000
25	(k) 30.10.020.106-Special	
26	Program, Child Devel-	
27	opment, California	
28	Child Care Initia-	
29	tive.....	225,000
30	(l) 30.10.020.901-Spe-	
31	cial Program, Child	
32	Development, Quali-	
33	ty Improvement.....	48,063,000
34	(n) 30.10.020.920-Special	
35	Program, Child Devel-	
36	opment, Local Plan-	
37	ning Councils.....	3,319,000

- 1 (o) 30.10.020.014-Special
- 2 Program, Child Devel-
- 3 opment, Accounts
- 4 Payable..... 4,000,000
- 5 (3) Amount payable from the Federal
- 6 Trust Fund (Item 6110-194-0890)..... -566,359,000
- 7 Provisions:
- 8 1. Funds in Schedules (1.5)(g), Resource and Referral,
- 9 (1.5)(k), California Child Care Initiative, (1.5)(l),
- 10 Quality Improvement, and (1.5)(n), Local Planning
- 11 Councils, shall be allocated to meet federal require-
- 12 ments to improve the quality of child care and shall
- 13 be used in accordance with the approved California
- 14 state plan for the federal Child Care and Development
- 15 Fund. Upon approval of the state plan by the Director
- 16 of Finance and no sooner than 30 days after notifica-
- 17 tion in writing to the committees of each house of the
- 18 Legislature that consider the State Budget, the State
- 19 Department of Education may expend these funds for
- 20 these purposes.
- 21 2. Nonfederal funds appropriated in this item which have
- 22 been budgeted to meet the state's Temporary Assis-
- 23 tance for Needy Families maintenance-of-effort require-
- 24 ment established pursuant to the federal Personal Re-
- 25 sponsibility and Work Opportunity Reconciliation Act
- 26 of 1996 (P.L. 104-193) may not be expended in any
- 27 way that would cause their disqualification as a feder-
- 28 ally allowable maintenance-of-effort expenditure.
- 29 3. Notwithstanding Section 8278.3 of the Education Code
- 30 or any other provision of law, up to \$5,000,000 of the
- 31 Child Care Facilities Revolving Fund balance may be
- 32 allocated for use on a one-time basis for renovations
- 33 and repairs to meet health and safety standards, to
- 34 comply with the federal Americans with Disabilities
- 35 Act of 1990 (42 U.S.C. Sec. 12101 et seq.), and to
- 36 perform emergency repairs that were the result of an
- 37 unforeseen event and are necessary to maintain contin-
- 38 ued normal operation of the child care and develop-
- 39 ment program. These funds shall be made available
- 40 to school districts and contracting agencies that provide

1 subsidized center-based services pursuant to the Child
2 Care and Development Services Act (Chapter 2
3 (commencing with Section 8200) of Part 6 of Division
4 1 of Title 1 of the Education Code).

- 5 4. Notwithstanding any other provision of law, funds in
6 Schedule (1.5)(o) are available for accounts payable
7 for alternative payment programs for actual and allow-
8 able costs incurred for additional services, pursuant
9 to Section 8222.1 of the Education Code. The State
10 Department of Education shall give priority for the
11 allocation of these funds for accounts payable.

- 12 5. The amounts provided in Schedules (1.5)(a), (1.5)(c),
13 (1.5)(d), and (1.5)(j) of this item reflect an adjustment
14 to the base funding of 0.20 percent for an increase in
15 the population of 0–4 year-olds.

- 16 6. The maximum standard reimbursement rate shall not
17 exceed \$34.38 per day for general child care programs.
18 Furthermore, the migrant child care program shall
19 adhere to the maximum standard reimbursement rates
20 as prescribed for the general child care programs. All
21 other rates and adjustment factors shall conform.

- 22 7. (a) Alternative payment child care programs shall be
23 subject to the rate ceilings established in the Re-
24 gional Market Rate Survey of California child
25 care and development providers for provider
26 payments. When approved pursuant to Section
27 8447 of the Education Code, any changes to the
28 market rate limits, adjustment factors, or regions
29 shall be utilized by the State Department of Edu-
30 cation, the California Community Colleges, and
31 the State Department of Social Services in various
32 programs under the jurisdiction of these depart-
33 ments.

- 34 (b) The funds appropriated in this item for the cost
35 of licensed child care services provided through
36 alternative payment or voucher programs, includ-
37 ing those provided under Article 3 (commencing
38 with Section 8220) and Article 15.5 (commencing
39 with Section 8350) of Chapter 2 of Part 6 of Divi-
40 sion 1 of Title 1 of the Education Code, shall be

used only to reimburse child care costs up to the 85th percentile of the rates charged by providers offering the same type of child care for the same age child in that region, based on the 2005 Regional Market Rate Survey data.

(c) The funds appropriated in this item for the cost of license-exempt child care services provided through alternative payment or voucher programs, including those provided under Article 3 (commencing with Section 8220) and Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code, shall be used only to reimburse license-exempt child care costs up to 60 percent of the regional reimbursement rate limits established for family child care homes.

8. (a) The State Department of Education (SDE) shall conduct monthly analyses of CalWORKs Stage 2 and Stage 3 caseloads and expenditures and adjust agency contract maximum reimbursement amounts and allocations as necessary to ensure funds are distributed proportionally to need. The SDE shall share monthly caseload analyses with the State Department of Social Services (DSS).

(b) The SDE shall provide quarterly information regarding the sufficiency of funding for Stage 2 and Stage 3 to DSS. The SDE shall provide caseloads, expenditures, allocations, unit costs, family fees, and other key variables and assumptions used in determining the sufficiency of state allocations. Detailed backup by month and on a county-by-county basis shall be provided to the DSS at least on a quarterly basis for comparisons with Stage 1 trends.

(c) By September 30 and March 30 of each year, the SDE shall ensure that detailed caseload and expenditure data, through the most recent period for Stage 2 and Stage 3 along with all relevant assumptions, is provided to DSS to facilitate budget development. The detailed data provided shall in-

1 clude actual and projected monthly caseload from
2 Stage 2 scheduled to time off of their transitional
3 child care benefit from the last actual month re-
4 ported by agencies through the next two fiscal
5 years as well as local attrition experience. DSS
6 shall utilize data provided by the SDE, including
7 key variables from the prior fiscal year and the
8 first two months of the current fiscal year, to
9 provide coordinated estimates in November of
10 each year for each of the three stages of care for
11 preparation of the Governor's Budget, and shall
12 utilize data from at least the first two quarters of
13 the current fiscal year, and any additional monthly
14 data as they become available for preparation of
15 the May Revision. The DSS shall share its assump-
16 tions and methodology with the SDE in the
17 preparation of the Governor's Budget.

- 18 (d) The SDE shall coordinate with the DSS to identify
19 annual general subsidized child care program ex-
20 penditures for Temporary Assistance for Needy
21 Families-eligible children. The SDE shall modify
22 existing reporting forms as necessary to capture
23 this data.
- 24 (e) The SDE shall provide to the DSS, upon request,
25 access to the information and data elements nec-
26 essary to comply with federal reporting require-
27 ments and any other information deemed neces-
28 sary to improve estimation of child care budgeting
29 needs.
- 30 (f) On or before January 30, 2014, following consul-
31 tation with the DSS, the SDE shall determine the
32 adequacy of funding appropriated by the Legisla-
33 ture for CalWORKs Stage 2 and Stage 3. If the
34 SDE determines that the Stage 2 appropriation
35 exceeds the current year caseload needs and the
36 Stage 3 appropriation is not sufficient to fully
37 fund its caseload need, then the SDE shall submit
38 a request to the Department of Finance to transfer
39 the excess funds from Schedule (1.5)(e), Cal-
40 WORKs Stage 2 child care to Schedule (1.5)(f),

- 1 CalWORKs Stage 3 child care. Notwithstanding
2 Section 26.00 or any other provision of law, the
3 Department of Finance may, at its discretion, ap-
4 prove such a transfer.
- 5 (g) Notwithstanding any other provision of law or
6 any other sections of this act, the Department of
7 Finance may augment the appropriation for Cal-
8 WORKs Stage 3 if the estimate of expenditures,
9 as determined by the SDE, following consultation
10 with the DSS, will exceed the expenditures autho-
11 rized in Schedule (1.5)(f). The Department of Fi-
12 nance shall report any augmentation pursuant to
13 this paragraph to the Joint Legislative Budget
14 Committee. At the time the report is made, the
15 amount of the appropriation made in Schedule
16 (1.5)(f) shall be increased by the amount of the
17 augmentation.
- 18 (h) The Director of Finance may, pursuant to Provi-
19 sions 8(f) and 8(g), authorize the augmentation
20 of the amount available for expenditure in
21 Schedule (1.5)(f) by making a transfer from
22 Schedule (1.5)(e). An augmentation may be autho-
23 rized not sooner than 30 days after notification in
24 writing of the necessity to exceed the limitations
25 is provided to the Joint Legislative Budget Com-
26 mittee, or whatever lesser time the chairperson of
27 the joint committee may determine. Any request
28 made by the SDE to augment the CalWORKs
29 Stage 3 appropriation shall be approved only in
30 order to cover increases in costs that are consistent
31 with assumptions of this act. This provision shall
32 not be construed to treat Stage 3 as an entitlement.
- 33 9. Notwithstanding any other provision of law, the funds
34 in Schedule (1.5)(f) are reserved exclusively for con-
35 tinuing child care for the following: (a) former Cal-
36 WORKs families who are working, have left cash aid,
37 and have exhausted their two-year eligibility for tran-
38 sitional services in either Stage 1 or 2 pursuant to
39 subdivision (c) of Section 8351 or Section 8353 of the
40 Education Code, respectively, but still meet eligibility

1 requirements for receipt of subsidized child care ser-
2 vices, and (b) families who received lump-sum diver-
3 sion payments or diversion services under Section
4 11266.5 of the Welfare and Institutions Code and have
5 spent two years in Stage 2 off of cash aid, but still
6 meet eligibility requirements for receipt of subsidized
7 child care services.

- 8 10. Notwithstanding any other provision of law, each local
9 planning council receiving funds appropriated in
10 Schedule (1.5)(n) shall meet the requirements of Sec-
11 tion 8499.5 of the Education Code to the extent feasi-
12 ble and to the extent data is readily accessible.

- 13 11. Notwithstanding any other provision of law, the imple-
14 mentation of Provision 13 is not subject to the appeal
15 and resolution procedures for agencies that contract
16 with the State Department of Education for the provi-
17 sion of child care services or the due process require-
18 ments afforded to families that are denied services
19 specified in Chapter 19 (commencing with Section
20 18000) of Division 1 of Title 5 of the California Code
21 of Regulations.

- 22 12. Notwithstanding the rulemaking provisions of the
23 Administrative Procedure Act (Chapter 3.5 (commenc-
24 ing with Section 11340) of Part 1 of Division 3 of Title
25 2 of the Government Code), the State Department of
26 Education may implement Provision 13 through
27 management bulletins or similar instructions.

- 28 13. Notwithstanding any other provision of law, families
29 shall be disenrolled from subsidized child care services
30 consistent with the priorities for services specified in
31 subdivision (b) of Section 8263 of the Education Code.
32 Families shall be disenrolled in the following order:
33 (a) families with the highest income below 70 percent
34 of the State Median Income (SMI) adjusted for family
35 size, (b) of families with the same income level, those
36 that have been receiving child care services for the
37 longest period of time, (c) of families with the same
38 income level, those that have a child with exceptional
39 needs, and (d) families with children who are receiving

child protective services or are at risk of being neglect-
ed or abused, regardless of family income.

SEC. 31. Item 6110-295-0001 of Section 2.00 of the Budget
Act of 2013 is amended to read:

6110-295-0001—For local assistance, Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the Califor- nia Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the 2011–12 fiscal year.....	41,000
Schedule:	
(1) 98.01.003.677-Consolidation of Annual Parent Notification/Schoolsite Disci- pline Rules/Alternative Schools (Ch. 36, Stats. 1977, et al.) (CSM 4445, 4453, 4461, 4462, 4474, 4488, 97-TC-24, 99- TC-09, 00-TC-12).....	1,000
(2) 98.01.003.999-Academic Performance Index (Ch. 3, Stats. 1999, 1st Ex. Sess.) (01-TC-22).....	1,000
(3) 98.01.009.894-Caregiver Affidavits to Establish Residence for School Atten- dance (Ch. 98, Stats. 1994) (CSM 4497).....	1,000
(4) 98.01.048.675-Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975) (CSM 4485).....	1,000
(5) 98.01.049.802-Notification of Truancy (Ch. 498, Stats. 1983) (CSM 4133).....	1,000
(6) 98.01.049.803-Pupil Suspensions, Expul- sions, and Expulsion Appeals (Ch. 498, Stats. 1983, et al.) (CSM 4455, 4456, and 4463).....	1,000
(7) 98.01.078.192-Charter Schools I, II, and III (Ch. 781, Stats. 1992) (CSM 4437 et al., 99-TC-03/99-TC-14).....	1,000

1	(8) 98.01.081.891-AIDS Instruction and	
2	AIDS Prevention Instruction (Ch. 818,	
3	Stats. 1991; Ch. 403, Stats. 1998) (CSM	
4	4422; 99-TC-07, 00-TC-01).....	1,000
5	(9) 98.01.096.175-Collective Bargaining	
6	and Collective Bargaining Agreement	
7	Disclosure (Ch. 961, Stats. 1975) (CSM	
8	4425, 97-TC-08).....	1,000
9	(10) 98.01.096.577-Pupil Health Screenings	
10	(Ch. 1208, Stats. 1976) (CSM 4440)....	1,000
11	(11) 98.01.097.595-Physical Performance	
12	Tests (Ch. 975, Stats. 1995) (96-365-	
13	01).....	1,000
14	(12) 98.01.101.184-Juvenile Court Notices	
15	II (Ch. 1011, Stats. 1984; Ch. 1423,	
16	Stats. 1984) (CSM 4475).....	1,000
17	(13) 98.01.111.789-Consolidation of Law	
18	Enforcement Agency Notifications	
19	(LEAN) and Missing Children Reports	
20	(MCR) (Ch. 1117, Stats. 1989) (CSM	
21	4505, 4505-2).....	1,000
22	(14) 98.01.117.677-Immunization Records	
23	(Ch. 1176, Stats. 1977) (SB 90-120)....	1,000
24	(15) 98.01.118.475-Habitual Truant (Ch.	
25	1184, Stats. 1975) (CSM 4487, 4487-	
26	A).....	1,000
27	(16) 98.01.130.689-Consolidation of Notifi-	
28	cation to Teachers: Pupils Subject to	
29	Suspension or Expulsion I and II, and	
30	Pupil Discipline Records (Ch. 1306,	
31	Stats. 1989) (CSM 4452).....	1,000
32	(17) 98.01.058.897-Criminal Background	
33	Checks I (Ch. 558, Stats. 1997) (97-TC-	
34	16).....	1,000
35	(18) 98.01.064.186-Open Meetings/Brown	
36	Act Reform (Ch. 641, Stats. 1986)	
37	(CSM 4257).....	1,000
38	(19) 98.01.361.977-Financial and Compli-	
39	ance Audits (Ch. 36, Stats. 1977) (CSM	
40	4498, 4498-A).....	1,000

1	(20) 98.01.091.787-County Office of Educa-	
2	tion Fiscal Accountability Reporting	
3	(Ch. 917, Stats. 1987, et al.) (97-TC-	
4	20).....	1,000
5	(21) 98.01.010.081-School District Fiscal	
6	Accountability Reporting and Employee	
7	Benefits Disclosure (Consolidation)	
8	(Ch. 100, Stats. 1981) (97-TC-19).....	1,000
9	(22) 98.01.073.697-Comprehensive School	
10	Safety Plans I and II (Ch. 736, Stats.	
11	1997) (98-TC-01, 99-TC-10).....	1,000
12	(23) 98.01.032.578-Immunization Records—	
13	Hepatitis B (Ch. 325, Stats. 1978; Ch.	
14	435, Stats. 1979) (98-TC-05).....	1,000
15	(24) 98.01.119.280-School District Reorga-	
16	nization (Ch. 1192, Stats. 1980; Ch.	
17	1186, Stats. 1994) (98-TC-24).....	1,000
18	(25) 98.01.059.498-Criminal Background	
19	Checks II (Ch. 594, Stats. 1998, Ch.	
20	840, Stats. 1998, Ch. 78, Stats. 1999)	
21	(00-TC-05).....	1,000
22	(26) 98.01.074.398-Pupil Promotion and	
23	Retention (Ch. 100, Stats. 1981, et al.)	
24	(98-TC-19).....	1,000
25	(27) 98.01.030.098-Differential Pay and	
26	Reemployment (Ch. 30, Stats. 1998)	
27	(99-TC-02).....	1,000
28	(28) 98.01.007.778-Absentee Ballots (Ch.	
29	77, Stats. 1978; Ch. 1032, Stats. 2002)	
30	(02-PGA-02).....	1,000
31	(29) 98.01.089.300-Agency Fee Arrange-	
32	ments (Ch. 893, Stats. 2000; Ch. 805,	
33	Stats. 2001) (00-TC-17 and 01-TC-	
34	14).....	1,000
35	(30) 98.01.498.083-The Stull Act (Ch. 498,	
36	Stats. 1983; Ch. 4, Stats. 1999) (98-TC-	
37	25).....	1,000
38	(31) 98.01.124.992-Threats Against Peace	
39	Officers (Ch. 1249, Stats. 1992 et	
40	al.).....	1,000

1	(32) 98.01.060.394-California State Teachers' Retirement System Service Credit	
2	(Ch. 603, Stats. 1994 et al.) (02-TC-	
3	19).....	1,000
4	(33) 98.01.498.830-Pupil Safety Notices	
5	(Ch. 498, Stats. 1983 et al.) (02-TC-	
6	13).....	1,000
7	(34) 98.01.146.389-School Accountability	
8	Report Cards (Ch. 912, Stats. 1997 et	
9	al.) (00-TC-09/00-TC-13; 02-TC-32)....	1,000
10	(35) 98.01.124.978-Prevailing Wage Rate	
11	(Ch. 1249, Stats. 1978) (01-TC-28).....	1,000
12	(36) 98.01.016.193-Intradistrict Attendance	
13	(Ch. 161, Stats. 1993) (CSM 4454).....	1,000
14	(37) 98.01.013.599-High School Exit Examination (Ch. 135, Stats. 1999) (00-TC-	
15	06).....	1,000
16	(38) 98.01.064.087-Child Abuse and Neglect	
17	Reporting (Ch. 640, Stats. 1987) (01-	
18	TC-21).....	1,000
19	(39) 98.01.125.375-Expulsion of Pupils:	
20	Transcript Cost for Appeals (Ch. 1253,	
21	Stats. 1975).....	1,000
22	(40) 98.01.017.201-Interdistrict Attendance	
23	Permits (Ch. 172, Stats. 1986, et al.)....	1,000
24	(41) 98.01.097.295-Pupil Expulsions II,	
25	Pupil Suspensions II, and Educational	
26	Services Plan for Expelled Pupils (Chs.	
27	972 and 974, Stats. 1995, et al.).....	1,000
28	Provisions:	
29	1. If the amount appropriated in this item is less than the	
30	amount required to fund eligible claims, the Controller	
31	shall prorate the payments accordingly.	
32		

35 SEC. 32. Item 6110-404 is added to Section 2.00 of the Budget
 36 Act of 2013, to read:

37
 38 6110-404—The balances for the following items shall be
 39 transferred to the California School Finance Authority
 40 0001—General Fund

- (1) The amounts from Item 6110-220-0001, Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 6110-220-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), shall be transferred to the California School Finance Authority, as of June 30, 2013, to carry out the liquidation of those appropriations consistent with the Charter School Facility Grant Program pursuant to Section 47614.5 the Education Code.

SEC. 33. Item 6870-001-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

- 6870-001-0001—For support of Board of Governors of the California Community Colleges..... 10,337,000
- Schedule:
- (1) 10-Appportionments..... 1,460,000
 - (2) 20-Special Services and Operations..... 17,619,000
 - (3) 30.01-Administration..... 5,882,000
 - (4) 30.02-Administration—Distributed..... -5,882,000
 - (5) Reimbursements..... -8,742,000
- Provisions:
1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:
 - (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the Commission.
 - (b) The service provided under the contract does not result in the displacement of any represented civil service employee.
 - (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10

percent the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Human Resources.

3. The funds appropriated in Schedules (2) and (5) reflect an interagency agreement with the California Emergency Management Agency for \$400,000 in reimbursements to conduct emergency planning and preparedness training for community college districts.
4. Of the funds appropriated in Schedule (2), \$237,000 reflects an interagency agreement with the California Energy Commissioner to support the Transportation Technologies and Energy Program.

SEC. 34. Item 6870-001-6049 is added to Section 2.00 of the Budget Act of 2013, to read:

6870-001-6049—For support of Board of Governors of the California Community Colleges, Program 20.40.010-Facilities Planning, payable from the 2006 California Community College Capital Outlay Bond Fund 136,000

Provisions:

- 1. The funds in this item are for the purpose of reimbursing the Office of State Audits and Evaluations for the costs of auditing Proposition 1D General Obligation bond funded projects.*

~~SEC. 34.~~

SEC. 35. Item 6870-101-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)..... 2234,639,000

Schedule:

(1) 10.10.010-Appportionments..... 1,560,973,000

1	(2) 20-Special Services.....	0
2	(3) 10.10.020-Apprenticeship.....	7,174,000
3	(3.5) 10.10.021-Apprenticeship	
4	Training and Instruction.....	15,694,000
5	(4) 10.10.030-Growth for	
6	Apportionments.....	89,421,000
7	(5) 20.10.004-Student Success for	
8	Basic Skills Students.....	20,037,000
9	(6) 20.10.005-Student Financial	
10	Aid Administration.....	67,537,000
11	(7) 20.10.020-Disabled	
12	Students.....	84,223,000
13	(8) 20.10.045-Special Services for	
14	CalWORKs Recipients.....	34,545,000
15	(9) 20.10.060-Foster Care	
16	Education Program.....	5,254,000
17	(10) 20.10.070-Matriculation.....	99,183,000
18	(11) 20.20.020-Academic Senate	
19	for the Community	
20	Colleges.....	468,000
21	(12) 20.20.041-Equal Employment	
22	Opportunity pursuant to Ch.	
23	1169, Stats. 2002.....	767,000
24	(13) 20.20.050-Part-time Faculty	
25	Health Insurance.....	490,000
26	(14) 20.20.051-Part-time Faculty	
27	Compensation.....	24,907,000
28	(15) 20.20.055-Part-time Faculty	
29	Office Hours.....	3,514,000
30	(16) 20.30.011-Telecommunications	
31	and Technology Services.....	15,790,000
32	(17) 20.30.050-Economic	
33	Development.....	22,929,000
34	(18) 20.30.070-Transfer Education	
35	and Articulation.....	698,000
36	(19) 20.40.026-Physical Plant and	
37	Instructional Support.....	30,000,000

1	(20) 20.10.010 - Extended	
2	Opportunity Programs and	
3	Services and Special	
4	Services.....	88,605,000
5	(21) 20.30.045-Fund for Student	
6	Success.....	3,792,000
7	(22) 20.70.010-Career Technical	
8	Education.....	0
9	(23) 20.80.010-Campus Child Care	
10	Tax Bailout.....	3,350,000
11	(24) 20.95.010-Nursing Program	
12	Support.....	13,378,000
13	(25) 10.10.025-Adult Education....	25,000,000
14	(26) 10.10.050-Expanding the	
15	Delivery of Courses through	
16	Technology.....	16,910,000
17	Provisions:	
18	1. The funds appropriated in this item are for transfer by the	
19	Controller during the 2013–14 fiscal year to Section B of	
20	the State School Fund.	
21	3. The funds appropriated in Schedule (1) for apportionments	
22	include \$31,409,000 to encourage district-level	
23	accountability efforts pursuant to Section 84754.5 of the	
24	Education Code. It is intended that the Office of the	
25	Chancellor of the California Community Colleges submit	
26	an annual report on district-specific accountability	
27	measures by March 31 of each year. This report shall	
28	reflect the outcomes from the most recently completed	
29	fiscal year for which data is available pursuant to Section	
30	84754.5 of the Education Code.	
31	13. Notwithstanding any other provision of law, apportionment	
32	funding for community college districts shall be based on	
33	the greater of the current year or prior year level of	
34	full-time equivalent students (FTES), consistent with K–12	
35	declining enrollment practices pursuant to Section 42238.5	
36	of the Education Code. Decreases in FTES shall result in	
37	a revenue reduction at the district’s average level of	
38	apportionment funding per FTES and shall be made in the	
39	year following the initial year of decrease in FTES.	

- 1 14. Of the funds appropriated in Schedule (1),
2 Apportionments:
 - 3 (a) Up to \$100,000 is for a maintenance allowance,
4 pursuant to Section 54200 of Title 5 of the
5 California Code of Regulations.
 - 6 (b) Up to \$500,000 is to reimburse colleges for the
7 costs of federal aid repayments related to assessed
8 fees for fee waiver recipients. This reimbursement
9 only applies to students who completely withdraw
10 from college before the census date pursuant to
11 Section 58508 of Title 5 of the California Code
12 of Regulations.
- 13 15. Notwithstanding any other provision of law, the Chancellor
14 of the California Community Colleges shall not reduce
15 district workload obligations for a lack of a funded
16 cost-of-living adjustment.
- 17 16. (a) The amount appropriated in Schedule (3) for the
18 Apprenticeship Program shall be available as
19 necessary upon certification by the Chancellor of
20 the California Community Colleges for the
21 purpose of funding community college-related and
22 supplemental instruction pursuant to Section 3074
23 of the Labor Code, as provided in Article 3
24 (commencing with Section 79140) of Chapter 9
25 of Part 48 of Division 7 of Title 3 of the Education
26 Code. No community college district shall use
27 funds available under this provision to offer any
28 new apprenticeship training program or the
29 expansion of any existing program unless the new
30 program or expansion has been approved by the
31 chancellor.
- 32 (b) Notwithstanding Article 3 (commencing with
33 Section 79140) of Chapter 9 of Part 48 of Division
34 7 of Title 3 of the Education Code, each 60-minute
35 hour of teaching time devoted to each indentured
36 apprentice enrolled in and attending classes of
37 related and supplemental instruction as provided
38 under Section 3074 of the Labor Code shall be
39 reimbursed at the rate of \$5.04 per hour. For
40 purposes of this provision, each hour of teaching

- 1 time may include up to 10 minutes for passing
2 time and breaks.
- 3 17. Funds appropriated in Schedule (4), Growth for
4 Apportionments, shall be available first to any districts
5 bringing online newly accredited colleges or educational
6 centers. It is the intent of the Legislature that increases in
7 basic foundation allocations to each college be funded
8 prior to additional growth in full-time equivalent students.
9 The Chancellor of the California Community Colleges
10 shall provide a report by November 1 of each year, to the
11 Department of Finance and the Legislative Analyst, on
12 the number of new centers and colleges added for the
13 current fiscal year and those anticipated to be added for
14 the prospective budget year. This report shall also detail
15 the specific funding adjustments provided for basic
16 foundation allocations to each college and center for the
17 current fiscal year.
- 18 18. Notwithstanding any other provision of law, funds
19 appropriated in Schedule (4), Growth for Apportionments,
20 shall only be allocated for growth in full-time equivalent
21 students (FTES), on a district-by-district basis, as
22 determined by the Chancellor of the California Community
23 Colleges. The chancellor shall not include any FTES from
24 concurrent enrollment in physical education, dance,
25 recreation, study skills, and personal development courses
26 and other courses in conflict with existing law for the
27 purpose of calculating a district's three-year overcap
28 adjustment. The Board of Governors of the California
29 Community Colleges shall implement the criteria required
30 by subdivision (a) of Provision 5 of Item 6870-101-0001
31 of the Budget Act of 2003 (Ch. 157, Stats. 2003) for the
32 allocation of funds appropriated in Schedules (1) and (3)
33 of this item, so as to ensure that courses related to student
34 needs for transfer, basic skills, and vocational/workforce
35 training are accorded the highest priority and are provided
36 to the maximum extent possible within budgeted funds.
- 37 19. The funds appropriated in Schedule (5), Student Success
38 for Basic Skills Students, shall be allocated as follows:
39 (a) \$969,000 for faculty and staff development to
40 improve curriculum, instruction, student services,

1 and program practices in the areas of basic skills
2 and English as a Second Language (ESL)
3 programs. The Office of the Chancellor of the
4 California Community Colleges shall select a
5 district, utilizing a competitive process, to carry
6 out these faculty and staff development activities.
7 All colleges receiving funds pursuant to
8 subdivision (b) shall be provided with the
9 opportunity to participate in the faculty and staff
10 development programs specified in this
11 subdivision. The chancellor shall report on the use
12 of these funds by the selected district to the
13 Legislative Analyst and the Department of Finance
14 not later than September 1 of each year.

15 (b) \$19,068,000 for allocation by the chancellor to
16 community college districts for improving
17 outcomes of students who enter college needing
18 at least one course in ESL or basic skills, with
19 particular emphasis on students transitioning from
20 high school.

21 (c) Funding specified in subdivisions (a) and (b) shall
22 be distributed to eligible applicants pursuant to
23 Chapter 489 of the Statutes of 2007.

24 (d) The Office of the Chancellor of the California
25 Community Colleges shall work jointly with the
26 Department of Finance and the Legislative Analyst
27 to evaluate and refine, as necessary, the annual
28 accountability measures for this program. It is the
29 intent of the Legislature that annual performance
30 accountability measures for this program utilize,
31 to the extent possible, data available as part of the
32 accountability system developed pursuant to
33 Section 84754.5 of the Education Code. By
34 September 1, 2010, the chancellor shall submit a
35 report to the Governor and the Legislature on basic
36 skills accountability using system- and
37 college-level data and an annual report each year
38 thereafter by September 1.

39 20. (a) Of the funds appropriated in Schedule (6) for
40 Student Financial Aid Administration, not less

1 than \$15,185,000 is available to provide \$0.91 per
2 unit reimbursement to community college districts
3 for the provision of board of governors (BOG) fee
4 waiver awards pursuant to paragraph (2) of
5 subdivision (m) of Section 76300 of the Education
6 Code.

7 (b) Of the funds appropriated in Schedule (6), not less
8 than \$15,351,000 is available to provide
9 reimbursement of 2 percent of total waiver value
10 to community college districts for the provision
11 of BOG fee waiver awards pursuant to paragraph
12 (2) of subdivision (m) of Section 76300 of the
13 Education Code.

14 (c) Funding provided to community college districts
15 in subdivisions (a) and (b) is provided to directly
16 offset any mandated costs claimed by community
17 college districts pursuant to Commission on State
18 Mandates Test Claims 99-TC-13 (Enrollment Fee
19 Collection) and 00-TC-15 (Enrollment Fee
20 Waivers).

21 (d) (1) Of the amount appropriated in Schedule
22 (6), \$2,800,000 shall be for a contract with
23 a community college district to conduct a
24 statewide media campaign to promote the
25 general message to prospective students as
26 follows: (A) the California Community
27 Colleges (CCC) remain affordable, (B)
28 financial aid tax credits are available to
29 cover enrollment fees and help with books
30 and other costs, and (C) the active
31 encouragement of contact between pupils
32 and local CCC financial aid offices. Any
33 funds used from this source to produce
34 radio, television, or mail campaigns must
35 emphasize the availability of financial aid,
36 the easiest and most reliable method of
37 accessing the aid, a contact telephone
38 number, an Internet Web site address,
39 where applicable, and the physical location
40 of a financial aid office. Any mail

1 campaign must give priority to existing
2 pupils, recent high school graduates, and
3 12th graders. The outreach and information
4 campaign should target its efforts in high
5 schools, welfare offices, unemployment
6 offices, churches, community centers, and
7 any other location that will most effectively
8 reach low-income and disadvantaged
9 students who must overcome barriers in
10 accessing postsecondary education. The
11 community college district awarded the
12 contract shall consult with the Chancellor
13 of the California Community Colleges and
14 the Student Aid Commission prior to
15 performing any activities to ensure
16 appropriate coordination with any other
17 state efforts in this area and ensure
18 compliance with this provision.

- 19 (2) Of the amount appropriated in Schedule
20 (6), not more than \$34,200,000 shall be for
21 direct contact with potential and current
22 financial aid applicants. Each CCC campus
23 shall receive a minimum allocation of
24 \$50,000. The remainder of the funding
25 shall be allocated to campuses based upon
26 a formula reflecting full-time equivalent
27 students (FTES) weighted by a measure of
28 low-income populations demonstrated by
29 BOG fee waiver program participation
30 within a district. It is the intent of the
31 Legislature, to the extent that funds are
32 provided in this item, that all campuses
33 provide additional staff resources to
34 increase both financial aid participation
35 and student access to low-income and
36 disadvantaged students who must
37 overcome barriers in accessing
38 postsecondary education. Funds may be
39 used for screening current students for
40 possible financial aid eligibility and

1 offering personal assistance to these
2 students in accessing financial aid,
3 providing individual help in multiple
4 languages for families and students in
5 filling out the necessary paperwork to
6 apply for financial aid, and increasing
7 financial aid staff to process additional
8 financial aid forms.

9 (3) Funding provided to community college
10 districts in paragraph (2) is provided to
11 offset any mandated costs claimed by
12 community college districts pursuant to the
13 Commission on State Mandates Test
14 Claims 02-TC-28 (Cal Grants) and
15 02-TC-21 (Tuition Fee Waivers).

16 (4) Funds allocated to a community college
17 district for financial aid personnel, outreach
18 determination of financial need, and
19 delivery of student financial aid services
20 shall supplement, and shall not supplant,
21 the level of funds allocated for the
22 administration of student financial aid
23 programs during the 2001–02 or 2006–07
24 fiscal year, whichever is greater.

25 (5) It is the intent of the Legislature that the
26 Office of the Chancellor of the California
27 Community Colleges provide the
28 Legislature with a report not later than
29 April 1 of each year on the use of the funds
30 allocated pursuant to paragraphs (1) and
31 (2), including the distribution of the funds,
32 specific uses of the funds, strategies
33 employed to reach low-income and
34 disadvantaged students potentially eligible
35 for financial aid, and the extent to which
36 districts were successful in increasing the
37 number of students accessing financial aid,
38 particularly the maximum Pell Grant
39 award.

- (6) It is the intent of the Legislature that the chancellor report by May 15 of each year, in the manner and using the factors set forth in paragraph (5) of subdivision (c) of Provision 11 of Item 6870-101-0001 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), on the impact of outreach efforts on student headcount and FTES enrollment for the 2009–10 and 2010–11 academic years.
- (e) Notwithstanding subdivision (m) of Section 76300 of the Education Code or any other provision of law, the amount of funds appropriated for the purpose of administering fee waivers for the 2013–14 fiscal year shall be determined in this act.
21. (a) The funds appropriated in Schedule (7) for the Disabled Students Program are for assisting districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges, and for state hospital programs, as mandated by federal law.
- (b) Of the amount appropriated in Schedule (7), no less than \$3,166,000 shall be used to address deficiencies identified by the federal Office for Civil Rights (OCR), as determined by the Office of the Chancellor of the California Community Colleges.
- (c) Of the amount appropriated in Schedule (7), at least \$757,000 shall be used for support of the High Tech Centers for activities including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled. All High Tech Centers shall meet standards developed by the Office of the Chancellor. Colleges that receive these augmentations shall not supplant existing resources provided to the centers.

(d) Notwithstanding any other provision of law, of the funds appropriated in Schedule (7), \$1,000,000 shall be for state hospital adult education programs at the hospitals served by the Coast and Kern Community College Districts since the 1986–87 fiscal year. If adult education services at any of the two hospitals are not supported by the community colleges in any portion of the 2013–14 fiscal year, remaining funds shall, upon order of the Department of Finance, after 30 days’ notice to the Chairperson of the Joint Legislative Budget Committee, be transferred to the State Department of Developmental Services (DDS). For any transfer of funds to DDS during the 2013–14 fiscal year, the Proposition 98 base funding levels for community colleges and DDS shall be adjusted accordingly.

(e) Of the funds appropriated in Schedule (7) for the Disabled Student Services, no less than \$7,704,000 shall be allocated to support high-cost sign language interpreter services and real-time captioning equipment or other communication accommodations for hearing-impaired students based on a 4-to-1 state-to-local district match.

22. The funds appropriated in Schedule (8), Special Services for CalWORKs Recipients, are for the purpose of assisting welfare recipient students and those in transition off of welfare to achieve long-term self-sufficiency through coordinated student services offered at community colleges, including workstudy, other educational related work experience, job placement services, child care services, and coordination with county welfare offices to determine eligibility and availability of services. All services funded in Schedule (8) shall be for current CalWORKs recipients or prior CalWORKs recipients who are in transition off of cash assistance for no more than two years. Current cash-assistance recipients may utilize these services until their initial educational objectives are met. Former recipients in transition off of cash assistance may utilize these services for a period of up to two years

1 after leaving cash assistance subject to the conditions of
2 this provision. These funds shall be used to supplement
3 and not supplant existing funds and services provided for
4 CalWORKs recipients attending community colleges. The
5 Chancellor of the California Community Colleges shall
6 develop an equitable method for allocating funds to all
7 districts and colleges based on the relative numbers of
8 CalWORKs recipients in attendance and shall allocate
9 funds for the following purposes:

- 10 (a) Job placement.
11 (b) Coordination with county welfare offices and other
12 local agencies, including local workforce
13 investment boards.
14 (c) Curriculum development and redesign.
15 (d) Child care and workstudy.
16 (e) Instruction.
17 (f) Postemployment skills training and related skills.
18 (g) Campus-based case management, limited to
19 on-campus assistance and services not provided
20 by county case workers that do not supplant other
21 counseling and academic support services funded
22 through existing California Community Colleges
23 categorical programs.

24 Of the amount appropriated in Schedule (8), \$9,188,000
25 is for child care and does not require a district match. For
26 the remaining funds, districts shall, as a condition of
27 receipt of these funds, provide a \$1 match for every \$1
28 provided by the state.

29 Funds utilized for subsidized child care shall be for
30 children of CalWORKs recipients through campus-based
31 centers or parental choice vouchers at rates and with rules
32 consistent with those applied to related programs operated
33 by the State Department of Education in the 2013–14 fiscal
34 year, including eligibility, reimbursement rates, and
35 parental contribution schedules. Subsidized campus child
36 care for CalWORKs recipients may be provided during
37 the period they are engaged in qualifying state and federal
38 work activities through attainment of their initial education
39 and training plan and for up to three months thereafter or

1 until the end of the academic year, whichever period of
2 time is greater.

3 Funds utilized for workstudy shall be used solely for
4 payments to employers that currently participate in
5 campus-based workstudy programs or are providing work
6 experiences that are directly related to and in furtherance
7 of student educational programs and work participation
8 requirements, provided that those payments may not
9 exceed 75 percent of the wage for the workstudy positions,
10 and the employers shall pay at least 25 percent of the wage
11 for the workstudy positions. These funds may be expended
12 only if the total hours of education, employment, and
13 workstudy for the student are sufficient to meet state or
14 federal minimum requirements for qualifying work-related
15 activities.

16 Funds may be used to provide credit or noncredit classes
17 for CalWORKs students if a district has committed all of
18 its funded full-time equivalent students (FTES) and is
19 unable to offer the additional instructional services to meet
20 the demand for CalWORKs students. This determination
21 shall be based on fall enrollment information. Districts
22 shall submit applications to the office of the chancellor
23 by December 1 of each year. If the chancellor approves
24 the use of funds for direct instructional workload, the
25 Office of the Chancellor shall submit a report to the
26 Department of Finance and the Joint Legislative Budget
27 Committee by February 15 of each year that (a) identifies
28 the enrollment of new CalWORKs students, (b) states
29 whether and why additional classes were needed to
30 accommodate the needs of CalWORKs students, and (c)
31 sets forth an expenditure plan for the balance of funds.

32 As a condition of receipt of the funds appropriated in
33 Schedule (8), by the fourth week following the end of the
34 semester or quarter term commencing in January 2014,
35 participating community districts and colleges shall submit
36 to the office of the chancellor a report, in the format
37 specified by the chancellor in consultation with the State
38 Department of Social Services, that includes, but is not
39 limited to, the funded components, the number of hours
40 of child care provided, the average monthly enrollment

1 of CalWORKs dependents served in child care, the number
2 of workstudy hours provided, the hourly salaries and type
3 of jobs, the number of students being case managed, the
4 short-term programs available, the student participation
5 rates, and other outcome data. It is intended that, to the
6 extent practicable, reporting from colleges utilize data
7 gathered for federal reporting requirements at the state
8 and local level. Further, it is intended that the office of the
9 chancellor compile the information for annual reports to
10 the Legislature, the Governor, the Legislative Analyst, the
11 Department of Finance, and the State Department of Social
12 Services by February 15 of each year.

13 First priority for expenditures of any funds appropriated
14 in Schedule (8) shall be in support of current CalWORKs
15 recipients. However, if caseloads are insufficient to fully
16 utilize all of the funding in this schedule in a
17 cost-beneficial way, it is intended that up to \$5,000,000
18 of the funds subject to local matching requirements may
19 be allocated for providing postemployment services to
20 former CalWORKs recipients who have been off of cash
21 assistance for no longer than two years to assist them in
22 upgrading skills, job retention, and advancement.
23 Allowable services include direct instruction that cannot
24 be funded under available growth funding, child care to
25 support attendance in these classes consistent with this
26 provision, job development and placement services, and
27 career counseling and assessment activities that cannot be
28 funded through other programs. Child care services may
29 only be provided for periods commensurate with a
30 student's need for postemployment training within the
31 two-year transitional period.

32 Prior to allocation of funds for postemployment services,
33 the chancellor shall first secure the approval of the
34 Department of Finance for the allocations, complete a
35 cumulative report on the outcomes, activities, and
36 cost-effectiveness of the program no later than February
37 15 of each year in compliance with the Budget Acts of
38 1998 (Ch. 324, Stats. 1998) and 1999 (Ch. 50, Stats. 1999)
39 and this act, and shall provide the rationale and

1 justification for the proposed allocation of postemployment
2 services to districts for transitional students.

3 If a district is unable to fully expend its share of child
4 care funds, it may request that the Office of the Chancellor
5 approve a reallocation to other CalWORKs purposes
6 authorized by this provision, subject to all pertinent
7 limitations and district match required for these purposes
8 under this provision.

9 Of the funds appropriated in Schedule (8) for the Special
10 Services for CalWORKs Recipients Program, no less than
11 \$4,900,000 is to provide direct workstudy wage
12 reimbursement for students served under this program,
13 and \$613,000 is available for campus job development
14 and placement services.

- 15 23. Funds appropriated in Schedule (8) for the Special Services
16 for CalWORKs Recipients Program have been budgeted
17 to meet the state's Temporary Assistance for Needy
18 Families maintenance-of-effort requirement pursuant to
19 the federal Personal Responsibility and Work Opportunity
20 Reconciliation Act of 1996 (P.L. 104-193) and may not
21 be expended in any way that would cause their
22 disqualification as a federally allowable
23 maintenance-of-effort expenditure.

- 24 24. (a) Funds provided in Schedule (9) for the Foster Care
25 Education Program shall be allocated to provide
26 foster and relative/kinship care education and
27 training. Districts shall ensure that education and
28 training required by Sections 1529.1 and 1529.2
29 of the Health and Safety Code and Section 16003
30 of the Welfare and Institutions Code receive
31 priority. Districts may use any remaining funds
32 for additional parenting skills training.

- 33 (b) Funds provided in Schedule (9) shall be used for
34 foster parent and relative/kinship care provider
35 education training services consistent with the
36 following criteria:

- 37 (1) The Chancellor of the California
38 Community Colleges shall use these funds
39 exclusively for foster parent and
40 relative/kinship care provider education

and training, as specified by the chancellor in consultation with an advisory committee that includes foster parents, representatives of statewide foster parent organizations, parent and relative/kinship care providers, and representatives from the State Department of Social Services.

(2) Acceptance of funds under this program shall constitute agreement by the district to comply with such reporting requirements, guidelines, and other conditions for receipt of funding as the chancellor may establish.

(3) Each college plan for foster and relative/kinship care education programs shall include the provision of training to facilitate the development of foster family homes, small family homes, and relative/kinship homes to care for no more than six children who have special mental, emotional, developmental, or physical needs.

(4) The State Department of Social Services shall facilitate the participation of county welfare departments in the foster and relative/kinship care education program.

25. (a) Funds appropriated in Schedule (10) for the Matriculation Program are for the purpose of student matriculation pursuant to Article 1 (commencing with Section 78210) of Chapter 2 of Part 48 of Division 7 of Title 3 of the Education Code.

(b) Of the amount appropriated in Schedule (10), \$9,381,000 shall be allocated to community college districts on a one-to-one matching funds basis to provide matriculation services, including, but not limited to, orientation, assessment, and counseling, for students enrolled in designated noncredit classes and programs who may benefit most, as determined by the Chancellor of the

- 1 California Community Colleges pursuant to
2 Sections 78216 and 78218 of the Education Code.
3 (c) Of the funds appropriated in Schedule (10), up to
4 \$14,000,000 may be used by the Chancellor of the
5 California Community Colleges for the purpose
6 of procuring or developing E-Transcript,
7 E-Planning, and common assessment tools. Prior
8 to the expenditure of these funds, the Chancellor
9 of the California Community Colleges shall submit
10 a proposed expenditure plan to the Department of
11 Finance and to the Joint Legislative Budget
12 Committee.
- 13 26. The funds in Schedule (14) for the Part-time Faculty
14 Compensation Program shall be allocated solely to
15 increase compensation for part-time faculty from the
16 amounts previously authorized. Funds shall be distributed
17 to districts based on the total actual full-time equivalent
18 students served in the previous fiscal year and include a
19 small district factor as determined by the Chancellor of
20 the California Community Colleges. These funds are to
21 be used to assist districts in making part-time faculty
22 salaries more comparable to full-time salaries for similar
23 work, as determined through each district's local collective
24 bargaining process. These funds shall not supplant the
25 amount of resources each district used to compensate
26 part-time faculty or be used to exceed parity of each
27 part-time faculty employed by each district with regular
28 full-time faculty at the same district, as certified by the
29 chancellor. If a district achieves parity, its allocation may
30 be used for any other educational purpose.
- 31 27. (a) \$14,651,000 of the funds provided in Schedule
32 (16) for the Telecommunications and Technology
33 Services Program shall be for the purpose of
34 supporting technical and application innovations
35 and for coordination of activities that serve to
36 maximize the utility of the technology investments
37 of the community college system towards
38 improving learning outcomes. Allocations shall
39 be made by the Chancellor of the California
40 Community Colleges, based on criteria and

guidelines as developed by the chancellor, on a competitive basis through the RFA/RFP application process for the following purposes:

- (1) Provision of access to statewide multimedia hosting and delivery services for state colleges and districts.
- (2) Provision of systemwide Internet, audio bridging, and telephony.
- (3) Technical assistance and planning, cooperative purchase agreements, and faculty and staff development in a manner consistent with paragraph (3) of subdivision (b) of Provision 17 of Item 6870-101-0001 of the Budget Act of 1996 (Ch. 162, Stats. 1996).
- (4) Ongoing support for the California Virtual Campus Distance Education Program.
- (5) Ongoing support for programs designed to use technology in assisting accreditation and the alignment of curricula across K–20 segments in California.
- (6) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology investments of the community college system towards improving learning outcomes.
- (7) Support for the Student Friendly Services Program.

In addition, a portion of the funds provided in this subdivision shall be available for allocations to districts. It is the intent of the Legislature that these funds be used by colleges to maintain the technology capabilities specified in subdivision (a) of Provision 21 of Item 6870-101-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003). These funds shall not supplant existing funds used for those purposes, and colleges shall match maintenance and ongoing costs with other funds as provided by subdivision (a) of Provision 21 of

- 1 Item 6870-101-0001 of the Budget Act of 2003
2 (Ch. 157, Stats. 2003).
- 3 (b) The Office of the Chancellor of the California
4 Community Colleges shall develop the reporting
5 criteria for all programs funded by this item and
6 shall submit that for review along with an annual
7 progress report on program implementation to the
8 Legislative Analyst and the Department of Finance
9 no later than December 1 of each year. Reporting
10 shall include summaries of allocations and
11 expenditures by program and by district, where
12 applicable.
- 13 (c) Of the funds provided in Schedule (16),
14 \$1,139,000 is for ongoing support and expansion
15 of the California Partnership for Achieving Student
16 Success (Cal-PASS) program. As a condition of
17 receipt of these funds, the grantee shall submit to
18 the office of the chancellor, by October 15 of each
19 year, all of the following: (1) a report that includes
20 the numbers and percentages of institutions and
21 school districts that have signed agreements and
22 the number and percentage that have actively
23 submitted data in the current year and (2) an
24 annual financial audit, as prescribed by the
25 chancellor, that includes an accounting of all
26 funding sources and all uses of funds by funding
27 source. The report and audit also shall be
28 submitted to the Legislative Analyst, the
29 Department of Finance, and the appropriate budget
30 subcommittees of the budget committees of each
31 house of the Legislature. It is the intent of the
32 Legislature that all reporting requirements
33 contained in this subdivision shall be completed
34 using funds provided to the grantee.
- 35 28. Of the amount appropriated in Schedule (17) for the
36 Economic and Workforce Development Program, pursuant
37 to Part 52.2 (commencing with Section 88600) of Division
38 7 of Title 3 of the Education Code, the following shall
39 apply:

- 1 (a) Up to 10 percent may be allocated for state level
2 technical assistance activities in support of the
3 intent of Chapter 361 of the Statutes of 2012,
4 including statewide network leadership,
5 organizational development, coordination,
6 information and support services, or other program
7 purposes. Any augmentation to state level
8 activities funding is subject to approval of the
9 Department of Finance, not sooner than 30 days
10 after the notification in writing to the chairpersons
11 of the fiscal committees of each house of the
12 Legislature and the Chairperson of the Joint
13 Legislative Budget Committee.
- 14 (b) All remaining funds shall be allocated for
15 programming that target investment at priority and
16 emergent sectors, including statewide and/or
17 regional centers, hubs, collaborative communities,
18 advisory bodies, and short-term grants. Short-term
19 grants can include industry-driven regional
20 education and training, Responsive Incumbent
21 Worker Training, and Job Development Incentive
22 Training.
- 23 (c) Prior to the expenditure of these funds, the
24 Chancellor of the California Community Colleges
25 shall submit a proposed expenditure plan and the
26 rationale therefore, to the Department of Finance
27 for approval. The expenditure plan shall include
28 the following:
- 29 (1) A statewide and regional delivery system.
- 30 (2) A targeting of investments to competitive
31 and emergent sectors important to regional
32 economies as well as use of short-term
33 grants to meet employer-driven training
34 needs.
- 35 (3) Program support to increase the impact of
36 college career technical education (CTE)
37 programs (including contextualized CTE
38 programs) on regional economies;
39 statewide accountability data collection
40 and performance evaluation; statewide

- 1 training, development, and coordination;
2 labor market research; and continuous
3 program improvements.
- 4 (d) The following provisions apply to the expenditures
5 of these funds:
- 6 (1) Funds applied to performance-based
7 training shall be matched by a minimum
8 of \$1 of private business and industry
9 funding for each \$1 of state funds. The
10 Chancellor of the California Community
11 Colleges shall consider the level of
12 involvement and financial commitments
13 of business and industry in making awards
14 for performance-based training.
- 15 (2) Funds allocated by the Chancellor of the
16 California Community Colleges under this
17 program may not be used by community
18 college districts to supplant existing
19 contract education offerings. The
20 chancellor shall ensure that funds are spent
21 only for expanded services and shall
22 implement accountability reporting for
23 districts receiving these funds to ensure
24 that training, credit, and noncredit
25 programs remain relevant to business
26 needs.
- 27 (3) Any funds that become available due to
28 savings, discontinuance, or reduction of
29 amounts shall be evaluated against labor
30 market needs and regional economies for
31 reallocation within the economic and
32 workforce development program.
- 33 (e) Fiscal agents of program funds intended to serve
34 statewide or regional functions do not have
35 authority to flex program funds. The chancellor's
36 office may adjust allocations, as necessary, to
37 preclude this action.
- 38 29. (a) The funds appropriated in Schedule (18) for the
39 Transfer Education and Articulation Program are

available to support transfer and articulation projects and common course numbering projects.

(b) Funding provided to community college districts from Schedule (18) is provided to directly offset any mandated costs claimed by community college districts pursuant to Chapter 737 of the Statutes of 2004.

30. (a) One-half of any funds appropriated in Schedule (19) are available for the following purposes:

(1) Scheduled maintenance and special repairs of facilities. The Chancellor of the California Community Colleges shall allocate funds to districts on the basis of actual reported full-time equivalent students (FTES), and may establish a minimum allocation per district. As a condition for receiving and expending these funds for maintenance or special repairs, a district shall certify that it will increase its operations and maintenance spending from the 1995–96 fiscal year by the amount it allocates from this appropriation for maintenance and special repairs, plus an equal amount to be provided from district discretionary funds. The chancellor may waive all or a portion of the matching requirement based upon a review of a district’s financial condition. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district. For every \$1 a district expends from any funds provided in this appropriation for scheduled maintenance and special repairs, the recipient district shall provide \$1 in matching funds.

(2) Hazardous substances abatement, cleanup, and repairs.

(3) Architectural barrier removal projects that meet the requirements of the federal

- 1 Americans with Disabilities Act of 1990
2 (42 U.S.C. Sec. 12101 et seq.) and seismic
3 retrofit projects limited to \$400,000.
4 Districts that receive funds for architectural
5 barrier removal projects shall provide a \$1
6 match for every \$1 provided by the state.
- 7 (b) One-half of any funds appropriated in Schedule
8 (19) are available for replacement of instructional
9 equipment and library materials. For every \$3 a
10 district expends from any moneys provided in this
11 appropriation for replacement of instructional
12 equipment or library materials, the recipient
13 district shall provide \$1 in matching funds. The
14 chancellor may waive all or a portion of the
15 matching requirement based upon a review of a
16 district's financial condition. The funds provided
17 for instructional equipment and library materials
18 shall not be used for personal services costs or
19 operating expenses. The chancellor shall allocate
20 funds to districts on the basis of actual reported
21 FTES and may establish a minimum allocation
22 per district. The question of whether a district has
23 complied with its resolution shall be reviewed
24 under the annual audit of that district.
- 25 (c) Any funds appropriated in Schedule (19) shall be
26 available for expenditure on a one-time basis until
27 June 30, 2015.

- 28 31. Of the funds appropriated in Schedule (20) for Extended
29 Opportunity Programs and Services and Special Services
30 \$79,273,000 is for Extended Opportunity Programs and
31 Services (EOPS) in accordance with Article 8
32 (commencing with Section 69640) of Chapter 2 of Part
33 42 of Division 5 of Title 3 of the Education Code. Funds
34 provided in this item for EOPS shall be available to
35 students on all campuses within the California Community
36 Colleges system, including those students on new
37 campuses or in new districts. In addition, \$9,332,000 is
38 for funding, at all colleges, the Cooperative Agencies
39 Resources for Education (CARE) program in accordance
40 with Article 4 (commencing with Section 79150) of

Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The Board of Governors of the California Community Colleges shall allocate funds on a priority basis to local programs on the basis of need for student services.

32. Of the funds appropriated in Schedule (20) for the Extended Opportunity Programs and Services and Special Services, no less than \$4,972,000 shall be available to support additional textbook assistance grants to community college students as an allowable expenditure consistent with paragraph (10) of subdivision (b) of Section 69648 of the Education Code. In addition, these funds shall not supplant the amount of resources used for textbook grants in the 2001–02 fiscal year.

33. The funds appropriated in Schedule (21) for the Fund for Student Success are for additional targeted student services, to be expended as follows:

(a) \$1,183,000 is for the Puente Project to support up to 75 colleges. These funds are available if matched by \$200,000 of private funds and the participating community colleges and University of California campuses maintain their 1995–96 fiscal year support level for the Puente Project. All funding shall be allocated directly to participating districts in accordance with their participation agreement.

(b) Up to \$1,515,000 is for the Mathematics, Engineering and Science Achievement (MESA) program. For each \$1 allocated, the recipient district shall provide \$1 in matching funds.

(c) No less than \$1,094,000 is for the Middle College High School Program. With the exception of fully compliant special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment. Further, no community college state apportionment shall be made available for physical education

- 1 classes, noncredit classes, nor other courses
2 specified in Provision 8.
- 3 34. Pursuant to Sections 69648.5, 78216, and 84850, and
4 subdivision (b) of Section 87108, of the Education Code,
5 the Board of Governors of the California Community
6 Colleges may allocate funds appropriated in Schedules
7 (7), (10), (12), and (20) by grant or contract, or through
8 the apportionment process, to one or more districts for the
9 purpose of providing program evaluation, accountability,
10 monitoring, or program development services, as
11 appropriate under the applicable statute.
- 12 35. (a) All funds appropriated in Schedule (22) for the
13 Career Technical Education Program are for the
14 purpose of aligning career technical education
15 curriculum between K–12 and community colleges
16 in targeted industry-driven programs offered
17 through the Economic and Workforce
18 Development Program. Prior to the allocation of
19 these funds, the Chancellor of the California
20 Community Colleges, in conjunction with the State
21 Department of Education, shall submit a proposed
22 expenditure plan for the funds contained in this
23 item, and the rationale therefor, to the Department
24 of Finance by August 1 of each year for approval.
- 25 (b) If funds are appropriated in Schedule (22) for the
26 Career Technical Education Program, no more
27 than \$2,500,000 is available for the development
28 and enhancement of health-related career pathway
29 programs in grades 7 to 12, inclusive, and for the
30 articulation and alignment of health-related
31 curriculum between schools with pupils in
32 kindergarten and grades 1 to 12, inclusive, and the
33 California Community Colleges.
- 34 36. The funds appropriated in Schedule (23) for the Campus
35 Child Care Tax Bailout shall be allocated by the
36 Chancellor of the California Community Colleges to
37 community college districts that levied child care
38 permissive override taxes in the 1977–78 fiscal year
39 pursuant to Sections 8329 and 8330 of the Education Code
40 in an amount proportional to the property tax revenues,

1 tax relief subventions, and state aid required to be made
2 available by the district to its child care and development
3 program for the 1979–80 fiscal year pursuant to Section
4 30 of Chapter 1035 of the Statutes of 1979, increased or
5 decreased by any cost-of-living adjustment granted in
6 subsequent fiscal years. These funds shall be used only
7 for the purpose of community college child care and
8 development programs.

9 37. With regard to the funds appropriated in Schedule (24),
10 Nursing Program Support, all of the following shall apply:

- 11 (a) \$8,475,000 shall be used to provide support for
12 nursing program enrollment and equipment needs
13 consistent with paragraph (2) of subdivision (a)
14 of Section 2 of Chapter 514 of the Statutes of
15 2001. Funding for nursing enrollment shall provide
16 a marginal increase in funding in addition to the
17 amount provided for each full-time equivalent
18 student for regular growth in apportionments.
- 19 (b) \$4,903,000 shall be used to provide diagnostic and
20 support services, preentry coursework, alternative
21 program delivery model development, and other
22 services to reduce the incidence of student attrition
23 in nursing programs.
- 24 (c) Funds shall be allocated according to the following
25 criteria:
- 26 (1) The degree to which the funds provided
27 would be used to increase student
28 enrollment in nursing programs beyond the
29 level of full-time equivalent students
30 served in the 2011–12 academic year.
- 31 (2) The district's level of attrition from nursing
32 programs and the suitability of planned
33 expenditures to address attrition levels.
- 34 (3) The degree to which funds provided would
35 be used to support infrastructure or
36 equipment needs with the intent of building
37 capacity and increasing the number of
38 nursing students served.
- 39 (4) For districts with attrition rates of 15
40 percent or more, new funding shall focus

on attrition reduction. For districts with attrition rates below 15 percent, new funding shall focus on enrollment expansion.

- (d) On or before March 1 of each year, the Chancellor of the California Community Colleges shall provide the Legislature and the Department of Finance with a report on the allocation of funding. For each district receiving funding under this item, the report shall include all of the following: (1) the amount of funding received, (2) the number of nursing full-time equivalent students served in the 2006–07 academic year, and the additional number of nursing full-time equivalent students served with funding provided in this item in each subsequent year, (3) the district’s attrition and completion rates in the 2006–07 academic year and subsequent years, (4) any equipment or infrastructure-related items acquired with the funds appropriated in this item, and (5) the number of new and existing faculty receiving annual stipend awards.

38. Notwithstanding any other provision of law, the Chancellor of the California Community Colleges shall allocate categorical funds as specified in legislation enacted in 2009 and as amended in 2010. Pursuant to the conditions specified in that legislation, districts may utilize funds allocated from Schedules (11), (12), (13), (14), (15), (17), (18), and (23) as further specified in that legislation. Notwithstanding this provision and subdivision (b) of Section 84043 of the Education Code, the chancellor may adjust allocations, as necessary, for funding provided pursuant to Schedules (11), (17), and (18) in support of statewide or regional functions.
39. Funding provided to community college districts in Schedule (1) is provided to directly offset any mandated costs claimed by community college districts for the Minimum Conditions for State Aid (02-TC-25 and 02-TC-31) mandated program as determined by the Commission on State Mandates.

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7 40. (a) The amount appropriated in Schedule (3.5) for the
8 Apprenticeship Training and Instruction shall be
9 available as necessary upon certification by the
10 Chancellor of the California Community Colleges
11 for the purpose of funding local educational
12 agency related and supplemental instruction
13 pursuant to Section 3074 of the Labor Code, as
14 provided in Article 8 (commencing with Section
15 8150) of Chapter 1 of Part 6 of Division 1 of Title
16 1 of the Education Code. A local educational
17 agency shall not use funds available under this
18 provision to offer any new apprenticeship training
19 program or the expansion of any existing program
20 unless the new program or expansion has been
21 approved by the Division of Apprenticeship
22 Standards.
- 23 (b) Notwithstanding Article 8 (commencing with
24 Section 8150) of Chapter 1 of Part 6 of Division
25 1 of Title 1 of the Education Code, each hour of
26 teaching time devoted to each indentured
27 apprentice enrolled in and attending classes of
28 related and supplemental instruction, as provided
29 pursuant to Section 3074 of the Labor Code, shall
30 be reimbursed at the rate of \$5.04 per hour. For
31 purposes of this provision, each hour of teaching
32 time may include up to 10 minutes for passing
33 time and breaks.
- 34 41. The amount appropriated in Schedule (25) shall be
35 allocated by the Office of the Chancellor of the California
36 Community Colleges as two-year planning and implement
37 grants to regional consortia of community college districts
38 and school districts jointly selected by the office of the
39 chancellor and the State Department of Education for the
40 purpose of developing applications of the Adult Education

1 Consortium Program as described in Article 3 of Part 50
2 of Division 7 of Title 3 of the Education Code.
3 Notwithstanding any other provision of law, the funds
4 appropriated in this provision are available for
5 encumbrance until June 30, 2015.

6 42. (a) The amount appropriated in Schedule (26) for
7 Expanding the Delivery of Courses through
8 Technology shall be allocated to the Chancellor
9 of the California Community Colleges and used
10 to increase the number of courses available to
11 matriculated undergraduates, and, to the extent
12 possible, high school students seeking college
13 credits, through the use of technology and to
14 provide alternative methods for students to earn
15 college credit. For online-only courses, the
16 chancellor shall ensure, to the extent possible, that
17 the courses selected for this purpose can be
18 articulated across all community college districts
19 and shall additionally ensure that students
20 enrolling and successfully completing these
21 courses are granted degree-applicable
22 cross-campus transfer credit. The chancellor shall
23 also ensure that these online-only courses are made
24 available to students systemwide, regardless of
25 the campus where they are enrolled. The
26 Legislature's intent is to maximize the
27 development of online courses available across
28 campuses to alleviate shortages of certain core
29 courses at certain campuses.

30 (b) These funds shall be used for those courses that
31 have the highest demand, fill quickly, and are
32 prerequisites for many different degrees. By March
33 1, 2014, the chancellor shall submit a report to the
34 Department of Finance and the Joint Legislative
35 Budget Committee detailing the use of these funds
36 and any outcomes that may be attributed to their
37 use. The report shall include the proposed use of
38 these funds in the 2014–15 fiscal year.

39 43. The Chancellor of the California Community Colleges
40 shall report annually to both the Department of Finance

1 and the Joint Legislative Budget Committee, no later than
2 September 30, on the status of recouping funds owed to
3 the state from the Desert Community College District.
4
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6 ~~SEC. 35.~~

7 *SEC. 36.* Item 6870-139-8080 of Section 2.00 of the Budget
8 Act of 2013 is amended to read:
9

10 6870-139-8080—For local assistance, Board of Governors of
11 the California Community Colleges, payable from the
12 Clean Energy Job Creation Fund..... 47,000,000
13 Provisions:
14
15

- 16 1. Funds appropriated in this item shall be used for the
17 purposes set forth in legislation providing for appropri-
18 ations related to the Budget Bill that is enacted during
19 the 2013–14 Regular Session.
20 2. Notwithstanding Section 26235 of the Public Re-
21 sources Code, funds appropriated in this item shall be
22 used in a manner consistent with implementation
23 guidance provided by the Chancellor of the California
24 Community Colleges on May 29, 2013.
25

26 ~~SEC. 36.~~

27 *SEC. 37.* Item 6870-295-0001 of Section 2.00 of the Budget
28 Act of 2013 is amended to read:
29

30 6870-295-0001—For local assistance, Board of Governors of
31 the California Community Colleges (Proposition 98), for
32 reimbursement, in accordance with provisions of Section
33 6 of Article XIII B of the California Constitution or Section
34 17561 of the Government Code, of the costs of any new
35 program or increased level of service of an existing pro-
36 gram mandated by statute or executive order, for disburse-
37 ment by the Controller, for claims for costs incurred during
38 the 2011–12 fiscal year..... 17,000

1	Schedule:	
2	(1) 98.01.001.184-Health Fee Elimination	
3	(Ch. 1, 1983–84 2nd Ex. Sess.) (CSM	
4	4206).....	1,000
5	(2) 98.01.090.896-Sex Offenders: Disclo-	
6	sure Requirements (Ch. 908, Stats.	
7	1996) (CSM-97-TC-15).....	1,000
8	(3) 98.01.007.778-Absentee Ballots (Ch.	
9	77, Stats. 1978; Ch. 1032, Stats. 2002)	
10	(02-PGA-02).....	1,000
11	(4) 98.01.096.175-Collective Bargaining	
12	and Collective Bargaining Agreement	
13	Disclosure (Ch. 961, Stats. 1975) (CSM	
14	4425, 97-TC-08).....	1,000
15	(5) 98.01.000.005-Enrollment Fee Collec-	
16	tion and Waivers (Title 5) (99-TC-13)	
17	(00-TC-15).....	1,000
18	(6) 98.01.124.992-Threats Against Peace	
19	Officers (Ch. 1249, Stats. 1992, et	
20	al.).....	1,000
21	(7) 98.01.089.300-Agency Fee Arrange-	
22	ments (Ch. 893, Stats. 2000; Ch. 805,	
23	Stats. 2001) (00-TC-17) (01-TC-14).....	1,000
24	(8) 98.01.060.394- California State Teach-	
25	ers' Retirement System Service Credit	
26	(Ch. 603, Stats. 1994, et al.) (02-TC-	
27	19).....	1,000
28	(9) 98.01.041.601-Reporting Improper	
29	Governmental Activities (Ch. 416, Stats.	
30	2001, et al.) (02-TC-24).....	1,000
31	(10) 98.01.064.186-Open Meetings/Brown	
32	Act Reform (Ch. 641, Stats. 1986)	
33	(CSM 4257).....	1,000
34	(11) 98.01.049.675-Mandate Reimbursement	
35	Process I and II (Ch. 486, Stats.	
36	1975).....	1,000
37	(12) 98.01.012.693-Law Enforcement Sexu-	
38	al Harassment Complaint Procedures	
39	and Training (Ch. 126, Stats. 1993) (97-	
40	TC-07).....	0

1	(13) 98.01.015.901-Cal Grants (Ch. 403,	
2	Stats. 2000) (02-TC-28).....	1,000
3	(14) 98.01.007.875-Tuition Fee Waivers	
4	(Ch. 36, Stats. 1977, et al.) (02-TC-	
5	21).....	1,000
6	(15) 98.01.124.978-Prevailing Wage Rate	
7	(Ch. 1249, Stats. 1978) (01-TC-28).....	1,000
8	(16) 98.01.091.080-Community College	
9	Construction (Ch. 910, Stats. 1980, et	
10	al.) (02-TC-47).....	1,000
11	(17) 98.01.080.275-Minimum Conditions	
12	for State Aid (Ch. 973, Stats. 1988, et	
13	al.) (02-TC-25 and 02-TC-31).....	1,000
14	(18) 98.01.101.076-Discrimination Com-	
15	plaint Procedures (Ch. 973, Stats. 1988,	
16	et al.) (02-TC-46 and portions of 02-	
17	TC-25 and 02-TC-31).....	1,000
18	Provisions:	
19	1. Allocation of funds appropriated in this item to the	
20	appropriate local entities shall be made by the Con-	
21	troller in accordance with the provisions of each statute	
22	or executive order that mandates the reimbursement	
23	of the costs, and shall be audited to verify the actual	
24	amount of the mandated costs in accordance with	
25	subdivision (d) of Section 17561 of the Government	
26	Code. Audit adjustments to prior-year claims may be	
27	paid from this item. Funds appropriated in this item	
28	may be used to provide reimbursement pursuant to	
29	Article 5 (commencing with Section 17615) of Chapter	
30	4 of Part 7 of Division 4 of Title 2 of the Government	
31	Code.	
32		
33	SEC. 37.	
34	SEC. 38. Item 6870-491 is added to Section 2.00 of the Budget	
35	Act of 2013, to read:	

6870-491—Reappropriation, Board of Governors of the California Community Colleges. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2014:

0890—Federal Trust Fund

(1) Item 6870-003-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

(2) Item 6870-103-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

~~SEC. 38.~~

SEC. 39. Item 6980-101-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

6980-101-0001—For local assistance, Student Aid Commission..... 1,027,317,000

Schedule:

(1) 15-Financial Aid Grants Program.... 1,696,492,000

(2) Reimbursements..... -556,250,000

(3) Amount payable from the Student Loan Operating Fund (Item 6980-101-0784)..... -98,149,000

(4) Amount payable from the Federal Trust Fund (Item 6980-101-0890)..... -14,776,000

Provisions:

1. Funds appropriated in Schedule (1) are for purposes of all of the following:

(a) Awards in the Cal Grant Program under Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code.

(b) Grants under the Law Enforcement Personnel Dependents Scholarship Program pursuant to Section 4709 of the Labor Code.

(c) The purchase of loan assumptions under Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. The Student Aid Commission shall issue no new warrants.

- (d) The purchase of loan assumptions under the Graduate Assumption Program of Loans for Education pursuant to Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. The Student Aid Commission shall issue no new warrants.
 - (e) The purchase of loan assumptions under the State Nursing Assumption Program of Loans for Education (SNAPLE) pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code. The Student Aid Commission shall issue no new warrants.
 - (f) The Student Aid Commission shall report, by April 1 of each year, on the State Nursing Assumption Program of Loans for Education, pursuant to the reporting requirements of Section 70108 of the Education Code.
 - (g) Notwithstanding subdivision (c) of Section 69613.8 of the Education Code, any Assumption Program of Loans for Education participant who meets the requirements of subdivision (a) or (b) of Section 69613.8 of the Education Code may receive the additional loan assumption benefits authorized by those subdivisions.
 2. Eligibility for moneys appropriated in this item is limited to students who demonstrate financial need according to the nationally accepted needs analysis methodology, who meet other Student Aid Commission eligibility criteria, and, notwithstanding subdivision (k) of Section 69432.7 of the Education Code, whose income or family's gross income does not exceed \$96,100 for the Cal Grant A Program and \$52,800 for the Cal Grant B Program for the purpose of determining new recipients for the 2013–14 award year.
 3. Notwithstanding any other provision of law, the maximum award for:
 - (a) New recipients attending private, for-profit institutions shall be \$4,000.

- 1 (b) New recipients attending private, nonprofit insti-
- 2 tutions shall be \$9,084.
- 3 (c) All recipients receiving Cal Grant B access awards
- 4 shall be \$1,473.
- 5 (d) All recipients receiving Cal Grant C tuition and
- 6 fee awards shall be \$2,462.
- 7 (e) All recipients receiving Cal Grant C book and
- 8 supply awards shall be \$547.
- 9 (f) All University of California student recipients
- 10 receiving Cal Grant awards shall be \$12,192 or
- 11 whatever lesser or greater amount is approved for
- 12 mandatory systemwide tuition and fees by the
- 13 Regents of the University of California for the
- 14 2013–14 academic year.
- 15 (g) All California State University student recipients
- 16 receiving Cal Grant awards shall be \$5,472 or
- 17 whatever lesser or greater amount is approved for
- 18 mandatory systemwide tuition and fees by the
- 19 Trustees of the California State University for the
- 20 2013–14 academic year.
- 21 4. Pursuant to Chapter 403 of the Statutes of 2000 and
- 22 notwithstanding any other provision of law, the Direc-
- 23 tor of Finance may authorize the augmentation, from
- 24 the Special Fund for Economic Uncertainties estab-
- 25 lished pursuant to Section 16418 of the Government
- 26 Code, of the annual amount appropriated for the pur-
- 27 poses of making Cal Grant awards pursuant to Chapter
- 28 1.7 (commencing with Section 69430) of Part 42 of
- 29 Division 5 of Title 3 of the Education Code, as neces-
- 30 sary to fully fund the number of awards required to be
- 31 granted by that chapter. No augmentation may be au-
- 32 thorized under this provision sooner than 30 days after
- 33 the Director of Finance provides written notice of the
- 34 proposed augmentation to the Chairperson of the Joint
- 35 Legislative Budget Committee and the chairpersons
- 36 of the committees in each house of the Legislature that
- 37 consider appropriations, nor sooner than whatever
- 38 lesser time after that notice those persons, or their de-
- 39 signees, may in each instance determine.

5. Of the funds appropriated in Schedules (1) and (2), \$541,712,000 reflects reimbursements from the State Department of Social Services from the Temporary Assistance for Needy Families Block Grant for the purposes of offsetting General Fund costs of the Cal Grant Program.
6. Of the funds appropriated in Schedule (1), \$500,000 is available for the California Student Opportunity and Access Program (Cal-SOAP), established under Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code, and shall be dedicated for Middle Class Scholarship Program outreach. Notwithstanding any other provision of law, use of these funds shall not require that a consortia provide equal matching resources, nor shall any of the funds be used by a consortia for stipends to peer advisers and tutors.

~~SEC. 39.~~

SEC. 40. Item 8855-490 is added to Section 2.00 of the Budget Act of 2013, to read:

8855-490—Reappropriation, California State Auditor’s Office.
 The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2014:
 0305—Private Postsecondary Education Administration Fund
 (1) Section 9, Chapter 310, Stats. 2009

~~SEC. 40.~~

SEC. 41. Item 8955-101-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veterans services offices, to be expended in accordance with Section 972 and following of the Military and Veterans Code..... 5,600,000

Schedule:

(1) 20-Veterans Claims and Rights.....	6,438,000
(2) Reimbursements.....	-838,000

Provisions:

1. Of the amount in Schedule (1), \$3,000,000 is provided as one-time funding. Notwithstanding any other provision of law, the Department of Veterans Affairs shall expend these funds as follows:

- (a) \$2,600,000 shall be distributed to participating counties as pro-rata shares based upon audited workload units reported for the 2012-13 fiscal year. These funds shall be used by the counties for the purposes of implementing best practices identified in the report described in subdivision (d) of Section 972.1 of the Military and Veterans Code and in the manner that best meets local needs. These funds shall be allocated only to those counties that agree to: (1) maintain local funding at or above the levels locally appropriated in the 2012-13 fiscal year, (2) report to the department how the funds will be used, and (3) collect and report metrics related to the use of these funds and implementation of best practices. These funds shall not be used to supplant existing county funding for veteran service office operations
- (b) \$400,000 shall be distributed to a single county to act as lead agency for implementing a state-wide communications plan to improve outreach to veterans. Before distribution of these funds, the county shall provide the department the scope of activities to be accomplished per the best practices identified in the report described in subdivision (d) of Section 972.1 of the Military and Veterans Code, and subject to the department's approval and Joint Legislative Budget Committee notification. The department shall notify the Joint Legislative Budget Committee of its intent to approve not less than 30 days prior to the allocation of these funds. The county shall collect and report metrics related to the use of

these funds to the department. These funds shall not be used to supplant existing county funding for veteran service office operations.

(c) The department should complete distribution of the funds distributed under this provision to each participating county as soon as practicable, but no later than 30 days from the enactment of this provision, provided that the county has submitted the information required in (a) and (b).

(d) No later than April 1, 2014, the Secretary of the Department of Veterans Affairs shall report to the Director of the Department of Finance and members of the Joint Legislative Budget Committee on the use of the funds distributed under this provision and the efficacy of the implemented best practices.

~~SEC. 41.~~

SEC. 42. Section 39.00 of the Budget Act of 2013 is amended to read:

Sec. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: AB 74, AB 75, AB 76, AB 77, AB 78, AB 79, AB 80, AB 81, AB 82, AB 83, AB 84, AB 85, AB 86, AB 87, AB 89, AB 90, AB 91, AB 92, AB 93, AB 94, AB 95, AB 96, AB 97, AB 98, AB 99, AB 100, AB 102, AB 103, AB 104, AB 105, AB 106, AB 107, AB 108, AB 109, SB 66, SB 70, SB 71, SB 72, SB 73, SB 74, SB 75, SB 76, SB 77, SB 79, SB 80, SB 81, SB 82, SB 83, SB 84, SB 85, SB 86, SB 87, SB 88, SB 89, SB 90, SB 91, SB 92, SB 93, SB 94, SB 96, SB 97, SB 98, SB 99, SB 100, SB 101, SB 102, SB 103, SB 104, and SB 105.

~~SEC. 42.~~

SEC. 43. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.

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